PROPOSED 2025/26 MTEF BUDGET - HUMAN SETTLEMENTS UNIT (22/05/2025)

Project No.	Project Description	GPS co-ord.(GIS)	Ward	Fiscal Year 2025/26	Fiscal Year 2026/27	Fiscal Year 2027/28
Human Settlements Development Grant (HSDG)						
H4003Z2	Africa Newtown	-29.944912° 30.88692°	W055	1,018,000.00	2,000,000.00	-
H4005Z1	Amahlongwa rural-Construction	-30.236417° 30.715889°	W099	2,000,000.00	7,000,000.00	5,000,000.00
H4006Z	Greater-Amaoti-Construction of	-29.702722° 31.004944°	W052	300,000.00	500,000.00	500,000.00
H4008ZZ1	Amatikwe Phase 2&3-Constructio	-29.68625° 30.937694°	W056	700,000.00	-	-
H4009Z1	BANANA CITY-Construction of ho	-29.571226° 31.084469°	W023	3,000,000.00	5,000,000.00	6,000,000.00
H4011BZ1	Bhambayi phase 1 extension-Con	-29.704667° 30.978278°	W055	4,000,000.00	4,000,000.00	5,000,000.00
H4016Z2	Burlington Greenfields - Exten	-29.892° 30.888778°	W065	5,000,000.00	6,000,000.00	7,000,000.00
H4019ZZ1	BUX FARM-Construction of hous	-29.799556° 30.7°	W028	1,000,000.00	1,000,000.00	1,040,000.00
H4020BZ1	Cato Crest Insitu Upgrade-Cons	-29.859167° 31.033167°	W101	150,000.00	3,000,000.00	5,000,000.00
H4023ZZ1	CLIFFDALE PHASE 1 & 2-Construc	-29.785306° 30.68125°	W103	500,000.00	1,000,000.00	1,000,000.00
H4025Z2	Congo Phase 2-Construction of	-29.694174° 30.952044°	W055	500,000.00	700,000.00	-
H4032BZ1	Cornubia Phase 2A	-29.865256° 30.796317°	W102	6,000,000.00	8,000,000.00	8,375,000.00
H4037BZ1	Dikwe - Masakhane Construction	-29.821599° 30.662688°	W055	500,000.00	1,000,000.00	-
H4038BB1	Dodoza-Construction of houses	-29.786588° 30.905729°	W095	100,000.00	6,000,000.00	5,000,000.00
H4040BZ1	EKWANDENI PHASE 1-Construction	-29.619197° 30.79304°	W006	500,000.00	1,000,000.00	1,000,000.00
H4044BZ1	EMAPHELENI PHASE 2-Constructi	-29.671183° 30.956159°	W092	3,300,000.00	4,500,000.00	1,000,000.00
H4045B1	Emaphephethweni-Construction	-29.680848° 30.61975°	W002	6,000,000.00	8,000,000.00	9,000,000.00
H4046BB	Emaplazini-Construction of hou	-29.992029° 30.821944°	W044	1,500,000.00	1,500,000.00	1,560,000.00
H4047BB1	Embo-Construction of houses	-29.588201° 31.055094°	W103	5,500,000.00	7,000,000.00	8,000,000.00
H4049B1	Etafuleni Ph 1-Construction of	-29.680298° 30.955859°	W053	5,000,000.00	5,000,000.00	8,000,000.00
H4053Z1	Folweni-Construction of houses	-29.793648° 30.883519°	W095	2,000,000.00	1,500,000.00	5,000,000.00
H4054Z1	FREDVILLE PHASE 2-Construction	-29.785297° 31.015453°	W004	3,000,000.00	5,000,000.00	4,000,000.00
H4055ZZ1	Greylands Phase 2-Constructio	-29.588201° 31.055094°	W062	500,000.00	500,000.00	-
H4058A	HAMBANATHI	-29.679069° 30.991135°	W062	3,150,000.00	5,000,000.00	5,200,000.00
H4062Z1	HARMONY HEIGHTS-Construction o	-29.689373° 30.900456°	W021	500,000.00	2,500,000.00	2,600,000.00
H4064Z	Inanda Africa-Construction of	-29.944912° 30.88692°	W055	1,000,000.00	600,000.00	1,000,000.00
H4066F	Inanda Mission Reserve(Mqhawe)	-29.811723° 30.979702°	W044	8,000,000.00	10,000,000.00	10,000,000.00
H4067Z1	Inkanyezi-Construction of hou	-29.799296° 30.998913°	W017	1,000,000.00	1,000,000.00	1,000,000.00
H4072Z1	Jhadu Place-Construction of ho	-29.852485° 30.853117°	W025	300,000.00	800,000.00	-
H4075Z1	Kennedy Road-Construction of	-29.858014° 30.861577°	W025	4,600,000.00	8,600,000.00	5,000,000.00
H4081ZZ1	KLAARWATER STATION-Constructi	-29.752986° 30.994095°	W016	500,000.00	1,000,000.00	5,000,000.00
H4083ZZ1	KLOOF EXTENSION 15 & 21 PHASE	-29.733835° 30.966119°	W019	5,000,000.00	7,000,000.00	5,000,000.00
H4085B1	KwaMashu B6-Construction of h	-29.998721° 30.901205°	W040	300,000.00	100,000.00	-
H4086Z1	KWADINABAKUBO PHASE 2-Constru	-29.805934° 30.636065°	W009	1,500,000.00	4,500,000.00	5,000,000.00
H4087Z1	KWALINDA (12)-Construction of	-29.943331° 30.938884°	W012	4,350,000.00	7,000,000.00	6,000,000.00
H4089A	KWAMAKHUTHA	-29.860083° 30.808278°	W094	7,500,000.00	8,000,000.00	8,320,000.00
H4090Z2	KwaMashu L-Construction of ho	-29.740688° 30.949829°	W040	1,001,000.00	600,000.00	1,500,000.00
H4093Z1	KwaMgaga- Construction of Hous	-29.96525° 30.851806°	W078	3,500,000.00	6,000,000.00	6,280,000.00
H4095B1	KWAXIMBA PHASE 1-Construction	-29.797899° 30.630589°	W001	1,000,000.00	3,000,000.00	2,500,000.00
H4096FF	Lamontville Ministerial-Constr	-29.941528° 30.938528°	W075	1,000,000.00	2,000,000.00	3,000,000.00
H4099ZZ1	Lovu 259-Construction of house	-29.999056° 30.898472°	W109	300,000.00	500,000.00	1,000,000.00
H4103Z1	Lower Malukazi-Construction of	-29.999056° 30.898472°	W089	2,000,000.00	1,500,000.00	2,000,000.00
H4104ZZ	LOWER THORNWOOD PHASE 2-CONSTR	-29.860083° 30.808278°	W014	1,000,000.00	3,000,000.00	2,000,000.00
H4107ZZ1	Matamfana-CONSTRUCTION OF HOUS	-29.816614° 30.635199°	W045	-	2,000,000.00	2,000,000.00
H4109Z	MINI TOWN PHASE 2-CONSTRUCTION	-29.793648° 30.883519°	W001	500,000.00	2,000,000.00	3,000,000.00
H4112Z1	MOLWENI LOWER-CONSTRUCTION OF	-29.733306° 30.876028°	W009	1,000,000.00	2,000,000.00	2,000,000.00
H4114Z1	Mona Sunhills-CONSTRUCTION OF	-29.876582° 30.644687°	W061	-	5,000,000.00	5,000,000.00
H4115Z1	Motala Heights-CONSTRUCTION OF	-29.808306° 30.831361°	W015	500,000.00	2,000,000.00	1,000,000.00
H4118Z1	MPOLA PHASE 3-CONSTRUCTION OF	-29.853528° 30.810333°	W015	100,000.00	500,000.00	500,000.00
H4119BZ	MPUMALANGA UNIT C-CONSTRUCTION	-29.854697° 30.954285°	W001	500,000.00	1,000,000.00	500,000.00
H4125AZZ1	NGCOLOSI RURAL-CONSTRUCTION OF	-29.724167° 30.86975°	W008	6,000,000.00	8,000,000.00	12,000,000.00
H4127A	NJOBOKAZI- MTAMTENGWO-CONSTRUC	-29.605314° 30.997669°	W103	500,000.00	2,000,000.00	1,000,000.00
H4128Z2	North and South Booth Road-CON	-29.674461° 30.757171°	W024	5,500,000.00	8,000,000.00	8,320,000.00
H4130ZZ1	Nsimbini Rural-CONSTRUCTION OF	-29.81808° 30.960231°	W095	2,500,000.00	7,000,000.00	5,000,000.00
H4131Z1	NTSHONGWENI PHASE 2-Costructio	-29.744326° 30.857728°	W007	1,000,000.00	3,000,000.00	4,200,000.00
H4133DP1	Ntuzuma C Phase 2-CONSTRUCTION	-29.741639° 30.940111°	W043	2,196,000.00	6,196,000.00	-
H4134ZZ1	Ntuzuma D Phase 2 & 3-CONSTRUC	-29.7405° 30.927111°	W043	2,000,000.00	5,000,000.00	5,000,000.00
H4136ZZ1	Ntuzuma E Extension	-29.724083° 30.934361°	W043	1,000,000.00	1,000,000.00	-
H4137Z1	Ntuzuma G Infill-CONSTRUCTION	-29.721028° 30.94875°	W042	5,000,000.00	8,000,000.00	8,000,000.00

Project No.	Project Description	GPS co-ord.(GIS)	Ward	Fiscal Year 2025/26	Fiscal Year 2026/27	Fiscal Year 2027/28
H4138ZZ1	Oakford Priory-CONSTRUCTION OF	-29.595389° 31.013306°	W060	1,000,000.00	2,000,000.00	5,000,000.00
H4140ZZ1	PHILANI VALLEY	-29.835188° 30.625419°	W086	1,000,000.00	1,000,000.00	1,000,000.00
H4141Z1	QINISELANI AMANYUSWA-CONSTRUCT	-29.713111° 30.784472°	W002	7,500,000.00	17,000,000.00	10,000,000.00
H4142Z1	Rainbow Ridge-CONSTRUCTION OF	-29.81808° 30.960231°	W023	300,000.00	400,000.00	500,000.00
H4144ZZ1	Redcliffe Phase 1-CONSTRUCTION	-29.702268° 30.937284°	W060	4,500,000.00	5,300,000.00	-
H4146A	Richmond Farm A and B-CONSTRU	-29.756556° 30.9485°	W041	60,000.00	5,000,000.00	5,200,000.00
H4148Z	Rietvalei Phase 1B	-29.671183° 30.956159°	W004	500,000.00	500,000.00	2,000,000.00
H4149A	Riverdene Rectification	-29.989278° 30.876°	W037	3,000,000.00	7,000,000.00	7,280,000.00
H4151Z1	SANDTON PHASE 2-CONSTRUCTION O	-30.155858° 30.818692°	W012	200,000.00	500,000.00	600,000.00
H4152Z1	SANDTON PHASE 3-CONSTRUCTION O	-30.155858° 30.818692°	W012	200,000.00	500,000.00	600,000.00
H4158Z	Sobonakhona Phase 1-CONSTRUCTI	-29.875167° 30.658139°	W096	500,000.00	3,000,000.00	500,000.00
H4162ZZ1	Trenance Park Phase 2B	-29.777394° 30.889149°	W059	800,000.00	2,500,000.00	4,000,000.00
H4164Z1	TSHELIMNYAMA PHASE 4-Construct	-29.82568° 30.618136°	W015	500,000.00	1,000,000.00	500,000.00
H4166BB	Umbhayi Housing Project : Phas	-29.573867° 31.088802°	W061	5,000,000.00	5,000,000.00	9,000,000.00
H4170Z	UMLAZI INFILL PHASE 1 PART 4	-30.236417° 30.715889°	W079	3,001,000.00	4,615,000.00	5,000,000.00
H4178BB1	Umnini Zone 3-Costruction of h	-30.155858° 30.818692°	W098	5,000,000.00	5,000,000.00	5,000,000.00
H4180A	Vumengazi/Ngoyameni Rural-Cost	-29.931274° 30.800756°	W084	20,000,000.00	9,000,000.00	5,000,000.00
H4182BB	Welbedaght east-Construction o	-29.93002° 30.854651°	W071	1,000,000.00	1,000,000.00	1,000,000.00
H4189Z1	Zamani 2B construction of Hous	-29.822876° 30.640007°	W091	1,500,000.00	3,000,000.00	2,500,000.00
H4191Z1	Zwelibomvu Rural/ Isimahla Con	-29.895389° 30.711389°	W100	200,000.00	1,000,000.00	1,000,000.00
H4192Z1	Zwelibomvu/Vumazonke Rural Con	-29.875444° 30.740917°	W100	5,000,000.00	6,000,000.00	6,000,000.00
H4210ZZ1	Piesang Contrsuction of Houses	-29.857714° 30.981997°	W042	2,000,000.00	2,500,000.00	5,000,000.00
H4212ZZ1	Goqokazi-Costruction of houses	-29.700444° 30.947167°	W056	1,500,000.00	2,000,000.00	-
H4215B	NTUZUMA UNIT H	-29.7405° 30.927111°	W042	3,000,000.00	3,000,000.00	3,120,000.00
H4224A	Stop 8 Namibia	-29.702268° 30.937284°	W108	3,000,000.00	6,000,000.00	6,000,000.00
H4250Z1	Wybank Kloof Infill Site- Cons	-29.772862° 30.873853°	W019	1,500,000.00	3,000,000.00	2,500,000.00
H4256BZ1	Emalangeni Phase 3- Constructi	-29.716569° 30.927496°	W091	4,500,000.00	6,200,000.00	5,000,000.00
H4261Z1	Zamani 1B (B1)- Construction o	-29.835188° 30.625419°	W091	1,500,000.00	1,000,000.00	1,000,000.00
H4264Z1	Welbedaght West	-29.919963° 30.838404°	W072	6,500,000.00	4,000,000.00	4,280,000.00
H4266D1	UGANDA PHASE 3	-29.960889° 30.939°	W090	1,000,000.00	1,500,000.00	2,000,000.00
H4272BZ1	Umlazi S 1, 2 & 3- Constructio	-29.822876° 30.640007°	W088	2,000,000.00	7,000,000.00	5,000,000.00
H4275AA	KwaDabeka A Infill- Constructi	-29.680848° 30.61975°	W020	3,000,000.00	4,000,000.00	6,240,000.00
H4291Z1	Premary Ridge -Construction of	-29.860806° 31.029417°	W023	1,000,000.00	1,000,000.00	4,500,000.00
H4298A	KwaXimba Phase 2- Construction	-29.754988° 30.876684°	W001	5,000,000.00	6,000,000.00	6,000,000.00
H4304Z1	Nkanku Road- Construction of H	-29.853466° 30.964713°	W090	800,000.00	1,000,000.00	5,000,000.00
H4307ZZ1	New Germany Lot 89- Constructi	-29.734789° 30.925949°	W021	500,000.00	2,000,000.00	1,000,000.00
H4309ZZ1	KwaMashu J&K-Construction of h	-29.864432° 30.807283°	W041	1,100,000.00	500,000.00	1,000,000.00
H4310B	SANKONTSHE-Costruction of hous	-29.931274° 30.800756°	W005	2,000,000.00	5,000,000.00	2,000,000.00
H4311ZZ1	Dassenhoek Block A & C- Constr	-29.990939° 30.833853°	W014	3,500,000.00	7,000,000.00	8,320,000.00
H4313ZZ1	Zamani 1B (2)- Construction of	-29.835188° 30.625419°	W091	1,500,000.00	3,000,000.00	3,000,000.00
H4314F	Amaoti Cuba Phase 2- Construct	-29.676372° 30.996474°	W023	1,000,000.00	1,000,000.00	-
H4315Z1	Amaoti Cuba Phase 4- Construct	-29.816228° 30.954278°	W053	100,000.00	500,000.00	1,000,000.00
H4320ZZ1	Umlazi Part 6- Construction of	-29.577292° 31.075563°	W074	7,000,000.00	6,000,000.00	5,000,000.00
H4321BB	Nongwana- Construction of Hous	-29.974587° 30.871004°	W096	1,500,000.00	4,000,000.00	5,000,000.00
H4322ZZ1	Zamani Southern Region- Constr	-29.968° 30.870694°	W089	1,500,000.00	750,000.00	1,000,000.00
H4323Z1	Qopesiyiphethe- Construction o	-30.197497° 30.739164°	W095	1,500,000.00	1,500,000.00	4,000,000.00
H4324Z1	Mdumezulu- Construction of Hou	-29.811323° 30.831203°	W105	1,500,000.00	3,000,000.00	5,000,000.00
H4325Z1	Mkhizwana- Construction of Hou	-30.206088° 30.756356°	W002	500,000.00	1,000,000.00	2,000,000.00
H4326Z1	Mpumalanga Newtown Centre- Con	-29.803722° 30.629833°	W091	100,000.00	500,000.00	1,000,000.00
H4335A1	DUBE VILLAGE RECTIFICATION	-29.665778° 30.960278°	W055	4,000,000.00	6,000,000.00	6,240,000.00
H4336A1	UMLAZI UNIT F11 HOUSING PROJEC	-29.835188° 30.625419°	W079	8,000,000.00	10,000,000.00	10,320,000.00
H4337A1	NSIMBINI - MAYVILLE HSE PROJEC	-29.856667° 30.962861°	W029	5,000,000.00	8,000,000.00	8,320,000.00
H4338ZZ1	Ridgeview Lane- Top Structure	-29.81808° 30.960231°	W024	500,000.00	3,000,000.00	3,000,000.00
H4340ZZ1	Cato Crest Greenfield North	-29.859167° 31.033167°	W101	3,000,000.00	1,000,000.00	1,000,000.00
H4341Z1	Isimahla South Rural	-29.811323° 30.831203°	W105	1,700,000.00	3,000,000.00	5,000,000.00
H4346Z1	MOTHALA FARM	-29.811723° 30.979702°	W062	1,250,000.00	4,315,000.00	10,000,000.00
H4351Z1	Canelands	-29.696809° 30.977976°	W058	1,000,000.00	1,300,000.00	5,000,000.00
H4353A1	PILGRIM X	-29.793648° 30.883519°	W090	6,000,000.00	8,000,000.00	5,000,000.00
H4362A	PARKINGTON	-29.944912° 30.88692°	W034	500,000.00	500,000.00	5,000,000.00
H4363B1	ETAFULENI PHASE 3	-29.944912° 30.88692°	W053	1,500,000.00	2,700,000.00	-
H4367BZ1	UPPER MALUKAZI	-29.980139° 30.908556°	W086	1,000,000.00	1,000,000.00	1,000,000.00
H4372	WELBEDACHT WEST RECTIFICATION	-29.93002° 30.854651°	W072	1,625,000.00	8,000,000.00	8,320,000.00
H4373A	UMLAZI B10 MAPUTO ISANDLWANA	-29.835188° 30.625419°	W079	4,000,000.00	6,000,000.00	6,320,000.00

Project No.	Project Description	GPS co-ord.(GIS)	Ward	Fiscal Year 2025/26	Fiscal Year 2026/27	Fiscal Year 2027/28
H4374BZ1	UMLAZI B10-HX16	-29.835188° 30.625419°	W111	4,934,000.00	7,000,000.00	8,320,000.00
H4375Z	LAMONTVILLE NORTHWEST CONSTRUC	-29.941528° 30.938528°	W074	7,000,000.00	8,000,000.00	7,320,000.00
H4377Z1	UMLAZI B10 HX4 RECTIFICATION	-29.835188° 30.625419°	W111	500,000.00	1,000,000.00	1,000,000.00
H4382	Storm Disaster -October 2019,	-29.547306° 31.138639°	0010	10,269,000.00	3,103,000.00	4,458,000.00
H4387	Amaoti Buffer	-29.816228° 30.954278°	W053	654,000.00	500,000.00	-
H4388	SOWETO	-29.864432° 30.807283°	W092	500,000.00	200,000.00	2,000,000.00
H4390	Mophela Phase 2A	-29.81975° 30.591917°	W005	1,000,000.00	1,000,000.00	3,000,000.00
H4391	Gorgedale Phase 1 and 2	-29.792778° 30.610889°	W005	1,000,000.00	1,000,000.00	3,000,000.00
H4393	Clermont Infill Site	-29.968° 30.870694°	W092	500,000.00	100,000.00	300,000.00
H4394	Salem	-29.968° 30.870694°	W007	1,000,000.00	500,000.00	1,000,000.00
H4399	Roosefontein	-29.860806° 31.029417°	W024	2,000,000.00	1,250,000.00	500,000.00
H4400Z	DD SECTION & WIGGINS	-29.849011° 30.812131°	W029	100,000.00	800,000.00	2,572,000.00
H4401Z1	DAKOTA	-29.849011° 30.812131°	W090	150,000.00	500,000.00	500,000.00
H4406Z1	BOTTLEBRUSH SITE	-29.740688° 30.949829°	W071	500,000.00	-	-
				317,408,000.00	**466,629,000.00**	**486,525,000.00**
HOSTELS						
H7008Z1	Kranskloof Hostel Upgrade and	-29.777194° 30.902361°	W020	1,000,000.00	4,500,000.00	4,500,000.00
H7009Z1	Kwamakhutha Hostel Upgrade and	-30.028361° 30.86375°	W094	4,500,000.00	4,000,000.00	4,000,000.00
H7010ZZ1	Thokoza Hostel Upgrade and Ref	-29.84925° 31.015611°	W028	1,000,000.00	4,500,000.00	4,500,000.00
H7011Z1	Kwamashu Hostel Upgrade and Re	-29.746083° 30.998667°	W039	10,000,000.00	4,500,000.00	4,500,000.00
H7012Z1	Umlazi Glebelands Hostel Upgra	-29.960889° 30.939°	W076	10,744,000.00	4,000,000.00	4,000,000.00
H7013Z1	SJ Smith-Hostel Upgrade and Re	-29.951278° 30.950417°	W075	10,000,000.00	4,500,000.00	4,500,000.00
H7014Z1	Jacobs-Hostel Upgrade and Ref	-29.942556° 30.981139°	W075	500,000.00	-	1,000,000.00
H7015Z1	Dalton-Hostel Upgrade and Refu	-29.865333° 31.002917°	W032	10,000,000.00	4,500,000.00	4,500,000.00
H7016Z1	Klaarwater-Hostel Upgrade and	-29.898917° 30.837861°	W017	10,000,000.00	4,500,000.00	4,500,000.00
H7017Z1	Umlazi T-Hostel Upgrade and Re	-29.980139° 30.908556°	W089	5,000,000.00	5,000,000.00	4,000,000.00
				62,744,000.00	**40,000,000.00**	**40,000,000.00**
Urban Settlement Development Grant (USDG)						
P5105AA	ETAFULENI PHASE 1	-29.666333° 30.972833°	W053	-	6,500,000.00	25,000,000.00
P5108Z	KLAARWATER STATION	-29.860806° 31.029417°	W016	5,000,000.00	7,000,000.00	2,000,000.00
P5167A	NTUZUMA C	-29.812278° 30.612639°	W038	5,000,000.00	9,167,000.00	26,000,000.00
P5172A2EX	Redcliffe Valley View-Roads in	-29.603056° 31.017083°	W060	28,000,000.00	1,500,000.00	-
P5421Z	Cornubia Ph 2	-29.865256° 30.796317°	W102	78,000,000.00	98,000,000.00	80,091,000.00
P5422BZ	Strategic Land Acquisition & H	-29.865256° 30.796317°	0010	20,000,000.00	23,000,000.00	23,000,000.00
P55100Z1	Klaarwater hostel infrastructu	-29.898917° 30.837861°	W017	2,000,000.00	2,000,000.00	2,390,000.00
P5517B	Install of water meters	-29.740688° 30.949829°	W090	1,000,000.00	1,000,000.00	1,000,000.00
P5580B	Motala Farm	-29.808306° 30.831361°	W062	9,000,000.00	1,000,000.00	1,000,000.00
P5590A	Gap housing project	-29.547306° 31.138639°	W102	4,000,000.00	10,000,000.00	10,000,000.00
P5727	KWADABEKA KRANSKLOOF CRU	-29.985763° 30.87464°	W020	5,000,000.00	5,000,000.00	1,110,000.00
				157,000,000.00	**164,167,000.00**	**171,591,000.00**
Informal Settlement Upgrading Partnership Grant (ISUPG)						
P5717	Kloof Ext 15 + Exr 21 ph 3 (NO	-29.777403° 30.888106°	W019	-	-	150,000.00
P5723	Rockdale (Ndengezi Informal) -	-29.852331° 30.763441°	W012	-	-	150,000.00
P5054E	Bhambayi Phase1	-29.764139° 30.777972°	W054	19,000,000.00	2,000,000.00	2,000,000.00
P5071EZ2	Thambo Plaza Phase 1	-29.7845° 30.886028°	W057	4,358,000.00	10,000,000.00	44,000,000.00
P5080JJ	Nambia Stop 8	-29.702268° 30.937284°	W108	3,000,000.00	3,000,000.00	500,000.00
P5186Z1	Ntuzuma D Phase 2&3 Roads, Sto	-29.740694° 30.926889°	W043	2,000,000.00	3,000,000.00	2,000,000.00
P5170Z1	Ntuzuma G Infill-Roads infrast	-30.193573° 30.744355°	W042	1,500,000.00	5,000,000.00	10,000,000.00
P5211E	BANANA CITY - WARD 23	-29.571226° 31.084469°	W023	19,716,000.00	10,000,000.00	10,000,000.00
P5215Z1	Kwadinabakubo-Roads infrastruc	-29.805934° 30.636065°	W009	500,000.00	5,000,000.00	5,000,000.00
P5216ZZ1	Lamontville Informal Settlemen	-29.941694° 30.937639°	W074	17,000,000.00	30,000,000.00	30,000,000.00
P5246J	Burlington Greenfields - Exten	-29.89675° 30.885556°	W065	3,000,000.00	-	-
P5284C	Matamfana	-29.816614° 30.635199°	W045	-	175,000.00	2,000,000.00
P5422BZ1	Strategic Land Acquisition & H	-29.865256° 30.796317°	0010	10,000,000.00	15,000,000.00	15,000,000.00
P5472AA1	INFRASTRUCTURE - ROADS	-29.963472° 30.880306°	W019	1,000,000.00	-	-
P5492	Shembe / Ekuphakameni	-29.865256° 30.796317°	W107	-	3,000,000.00	-
P5511IZ	UMLAZI ZONE 2	-29.835188° 30.625419°	W083	35,000,000.00	35,002,000.00	35,000,000.00
P5513B	Blackburn Ph2	-29.687833° 30.979028°	W102	3,000,000.00	-	-
P5526D	MPUMALANGA UNIT C	-29.588201° 31.055094°	W091	500,000.00	15,000,000.00	15,000,000.00
P5555A1	Demat (Damede) - RFS	-29.894943° 30.833019°	W072	-	-	150,000.00
P5583EEX	Nkanku Road	-29.853466° 30.964713°	W090	500,000.00	2,000,000.00	500,000.00
P5584B	PILGRIM X	-29.793648° 30.883519°	W090	40,000,000.00	39,000,000.00	10,000,000.00
P5594AA	WIGGINS HOUSING PROJECT SPCA	-29.812278° 30.612639°	W029	-	-	500,000.00

Project No.	Project Description	GPS co-ord.(GIS)	Ward	Fiscal Year 2025/26	Fiscal Year 2026/27	Fiscal Year 2027/28
P5596Z	bhambayi phase 3	-29.547306° 31.138639°	W052	10,101,000.00	5,188,000.00	-
P5614A	MALUKAZI UPPER	-29.991556° 30.890833°	W089	2,000,000.00	-	-
P5640	AMAOTANA	-29.605314° 30.997669°	W053	3,000,000.00	-	-
P5641	AMAWOTI-GENEVA	-29.605314° 30.997669°	W057	-	3,000,000.00	-
P5643D	RICHMOND FARM B	-29.968° 30.870694°	W038	150,000.00	2,935,000.00	-
P5653A	WARD 81 CLUSTER (UMLAZI-B-BX1-	-29.968° 30.870694°	W081	2,000,000.00	3,221,000.00	-
P5659A	Asinamali/Toni (St.Wendolins)	-29.605314° 30.997669°	W066	3,000,000.00	-	-
P5660	B extention & Curnick Ndlovu	-29.605314° 30.997669°	W055	-	3,000,000.00	-
P5661B	GOQOKAZI PHASE 2 & 3	-29.702268° 30.937284°	W056	-	-	-
P5663	Intake Rd	-29.605314° 30.997669°	W072	3,000,000.00	-	-
P5666	Welbedacht East	-29.605314° 30.997669°	W077	-	3,000,000.00	-
P5667	Madiba Valley	-29.605314° 30.997669°	W014	3,000,000.00	-	-
P5668	Zamokuhle	-29.605314° 30.997669°	W019	-	175,000.00	2,000,000.00
P5669	Protea	-29.605314° 30.997669°	W103	2,000,000.00	-	-
P5670	Grassmere Drive	-29.605314° 30.997669°	W013	-	3,000,000.00	-
P5672A	St Windolins Ridge	-29.605314° 30.997669°	W016	-	175,000.00	2,000,000.00
P5683	Umlazi - L-L2 (Egcakini) - W07	-29.96525° 30.851806°	W078	1,948,000.00	-	-
P5684	Umlazi - C - CX1 (New Village)	-29.96525° 30.851806°	W081	-	-	-
P5685	Umlazi - CC - CC Esidweni (Eas	-29.96525° 30.851806°	W084	-	175,000.00	2,000,000.00
P5686	UMLAZI - S -S1/2	-29.96525° 30.851806°	W088	10,000,000.00	5,000,000.00	5,000,000.00
P5687	Umlazi - U - UX2 (Tropica)	-29.960889° 30.939°	W086	1,500,000.00	-	-
P5688	Umlazi - T - T4 & KwaMnyandu (	-29.991556° 30.890833°	W089	-	175,000.00	1,650,000.00
P5689	Amatikwe	-29.96525° 30.851806°	W056	-	-	150,000.00
P5690	Crossmoor Road - W071	-29.96525° 30.851806°	W071	-	175,000.00	2,000,000.00
P5691	Amawoti - Mozambique	-29.96525° 30.851806°	W057	-	175,000.00	1,500,000.00
P5692	Tshelimnyama Phase 3 Overspill	-29.96525° 30.851806°	W015	-	175,000.00	2,000,000.00
P5693	Progress Place 3 Ext	-29.96525° 30.851806°	W072	150,000.00	3,000,000.00	-
P5694	Buffelsdraai (West)	-29.96525° 30.851806°	W059	-	175,000.00	1,500,000.00
P5695	Georgedale (South-East)	-29.96525° 30.851806°	W005	-	175,000.00	1,000,000.00
P5696A	Malukazi Lower - Lotus Park (S	-29.96525° 30.851806°	W089	-	175,000.00	1,000,000.00
P5697	RoodeKrans 828/Hazelmere Dam	-29.96525° 30.851806°	W060	-	175,000.00	2,000,000.00
P5698	Amawoti - Angola	-29.96525° 30.851806°	W053	-	175,000.00	2,000,000.00
P5700	STOCKVILLE	-29.96525° 30.851806°	W010	-	175,000.00	2,000,000.00
P5701A	Zamani 2A	-29.991556° 30.890833°	W006	-	175,000.00	1,500,000.00
P5702A	Bhambayi Ghandi	-29.909194° 30.953222°	W045	-	-	150,000.00
P5703	Stomote(Hull Valley)	-30.200556° 30.782306°	W099	-	175,000.00	2,000,000.00
P5704	EMALANGENI- MPUMALANGA H	-29.865256° 30.796317°	W007	-	-	150,000.00
P5705EX	Redcliff - Canelands/Parkridge	-29.666333° 30.972833°	W060	-	-	150,000.00
P5708	UMLAZI - M1,M2,M5,M7 - RFS	-29.96525° 30.851806°	W083	-	175,000.00	2,000,000.00
P5711	DD Mkhumbane Housing Prpject	-30.002143° 30.89482°	W029	-	-	175,000.00
P5712	Burnwood Road Overspill - RFS	-29.818934° 30.986052°	W025	-	175,000.00	1,000,000.00
P5713	Umlazi - V - Ezimeleni - Umlaz	-29.966771° 30.928445°	W076	-	175,000.00	1,000,000.00
P5714	Rietvallei - RFS	-29.710976° 30.654417°	W004	-	175,000.00	1,170,000.00
P5715A	Redcliffe 1 (Hilltop & KwaShab	-29.64947° 31.009786°	W060	-	-	150,000.00
P5716	Umlazi - B Cluster (B10 Lus	-29.954505° 30.907036°	W080	-	-	150,000.00
P5718	Diphini - RFS	-29.705789° 30.672713°	W004	-	-	150,000.00
P5719	Amawoti-Tanzania - RFS	-29.685687° 30.974148°	W057	-	-	150,000.00
P5720	Ekwandeni - RFS	-29.835431° 30.649145°	W006	-	-	150,000.00
P5721	Ward 82 Cluster (Umlazi H3/H7;	-29.951596° 30.872368°	W082	-	-	150,000.00
P5722	Foreman Road - RFS	-29.824735° 30.974174°	W025	-	-	150,000.00
P5724	NEW GLASGOW EMATENDENI CANELAN	-29.625522° 31.056131°	W058	-	-	150,000.00
P5725	UMLAZI Z CLUSTER (ISLAND Z) Z1	-29.985763° 30.87464°	W085	-	-	150,000.00
P5726	MPOLA PHASE 2	-29.849011° 30.812131°	W015	-	-	150,000.00
				201,923,000.00	**211,846,000.00**	**220,545,000.00**
FORMAL AND SOCIAL HOUSING						
H3079Z1	Donelly Road Construction of R	-29.925083° 30.993028°	W066	3,905,000.00	4,125,000.00	500,000.00
H4386	Moorton drive project	-29.547306° 31.138639°	W071	500,000.00	500,000.00	4,310,000.00
				4,405,000.00	**4,625,000.00**	**4,810,000.00**