Appendix 16: Implementation Plan

The table below lists the Top 200 Municipal Capital Projects as well as the Provincial Projects with a Value of over R10 Million project value that would be implemented over the next MTREF

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
JDE E1 Capital Asset Management	Installation of Computerised Maintenance Management System (CMMS) with Workforce Management Capability.	Whole City		72 000 000			1. This system takes care of day to day M&R undertaken by the unit's and books to asset component and asset sub component level 2. Provides WFM capability i.e. able to dispatch defined team to sites, track performance and optimize productivity 3. Track and measure OPEX spend and reliability data of asset components 4. Central for execution of annual	CSO, CFO, COO	at BEC level	Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
							Maintenance Plan for the City			
Asset Performance Management System	IMPLEMENT AN ACROSS CITY INTEGRATED ASSET PERFORMANCE MANAGEMENT (APM) SYSTEM THAT WILL ENABLE THE EFFECTIVE LIFECYCLE MANAGEMENT AND LIFECYCLE VALUE REALISATION OF PHYSICAL ASSETS OF ALL TYPES	Whole City		25 000 000			The APM system is the annual forecasting and performance modelling system that will deliver a annual prioritised 10, 15 or 20-year pipeline of prioritised projects for RENEWAL AND REPLACEMENT PLANNING. This City-Wide Pipeline of Prioritised Projects can be modelled and prioritised across the City taking into account the infrastructure strategies of the City (as documented in the Strategic Asset	CSO, CFO, COO	at section 36	Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
							Management Plan – SAMP) through a weighted Multi-Criteria type analysis to deliver the highest priority renewal and replacement planning programme for the city. This City-Wide renewal and replacement programme (city wide prioritised project pipeline with 10-to-20-year horizons) will form the basis of all future Integrated Asset Management Plans (IAMP). The AMP system is a critical informant to all future Budget Papers by the CFO which will outline the nature and quantum of funding of			

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
							the IAMP project pipeline.			
Collection and preparation of data input to CMMS and APM	Establishing Data Quality and Data Processes for APM and CMMS system across various Units of EMM and	Whole City		40 000 000			The development of detailed technical specifications and documentation for the following: a. Asset class referencing system (hierarchy and spatial) to provide the foundation for data collection and to align with asset accounting data, asset maintenance data, asset spatial representation (GIS data), and asset monitoring and control	CSO, CFO, COO	Preparing BSC	Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
							data (SCADA/sensors). b. Develop data collection guidelines for each asset class, including physical distress data, overall condition data, asset performance data, usage data, and asset risk data based on asset Failure Modes and Effects. c. Define Quality Control and Quality Assurance methods and processes to the management of data quality. 3. Field data collection and quality management of asset - related data, including. a. Providing appropriate data collection technology.			

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
							b. Field data collection. c. Processing and formatting of collected data into the dTIMS import format. d. Quality control and quality assurance. 4.The development of data governance processes to ensure effective data management across multiple functions in eThekwini, including: a. Alignment of spatial data management typologies, conventions and updating processes between Corporate GIS and GIS teams within the technical Units. b. Alignment of data management			

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
							processes, conventions and updating processes between financial asset accounting and asset management planning. c. Development of data governance requirements for the continuous management and updating of asset data across eThekwini.			
Incorporating Across City Power Bi Reporting of Asset Management and Management of Asset Data dashboards)	Resurrecting the STRATHUB and development of supporting systems and processing	Whole City		28 000 000			PowerBI dashboard configuration, deployment and training to make the analysis results and KPIs accessible and visible across the organisation in spatial, graphical and tabular format. The PowerBI	CSO, CFO, COO	Preparing BSC	Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
							dashboard will source the dTIMS analytical output data directly from the dTIMS database. The dTIMS software has its own technical dashboard, but this is only accessible to the licenced super-users and not the entire organisation, thus requiring the PowerBI dashboard			
Project Management System	Develop PM system for City aligned to FIDPM and develop gate review for full Project Lifecycle Manangement	Whole City		35 000 000			Project, Programme and Portfolio tracking and performance management within City	CSO, CFO, COO	Preparing BSC	Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Implementation of CIDMS across City	CIDMS Rollout as part of Asset Management Improvement Plan	Whole City		20 000 000			1. Create Componentised Asset Structure throughout City 2. Develop Service Performance Levels at all Units 3. Create Capital and OPEX Decision framework 4. Roll-out AM Infrastructure Planning Framework and incorporate into Annual Planning and Budgeting Process Plan 5. Develop Accountability Matrix to support development of Annual (SAMP, IAMP, Budget Paper & AMP) 6. Rollout AM training Plan	CSO, CFO, COO	Preparing BSC	Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
							7. Develop SoP's for all Units 8. Create and implement organisation oversight with TIAMC and CMC 9. Standardised Workflows across City for CMMS, AMP and Demand Side planning and decision making 10. Incorporate O&M planning into unit Asset Management Plan			
New | Intangible Assets | Computer Software and A	New | Intangible Assets | Computer Software and A	0	0	8 530 000	11 020 000	1 500 000	A vibrant tourism destination that celebrates its cultural and creative endowments	ICC		Municipal Capital Budget
REPLACMENT OF EXISTING AIRCON	REPLACMENT OF EXISTING AIRCON	-29.912667	29° 54.76' S	25 150 000	-	5 100 000	An inclusive and shared economy	EDP-Markets		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
		° 30.99275°	30° 59.57' E							
ICC Hall	ICC Hall	- 29.85325° 31.030028 °	29° 51.2' S 31° 1.8' E	28 150 000	6 250 000	26 450 000	A vibrant tourism destination that celebrates its cultural and creative endowments	ICC		Municipal Capital Budget
ntSHONGWENI ROAD UPGRADE	ntSHONGWENI ROAD UPGRADE	- 29.855028 ° 30.718833 °	29° 51.3' S 30° 43.13' E	106 573 000	-	-	A compact, productive, and liveable city that connects citizens with economic opportunities	EDP-Catalytic Projects		Municipal Capital Budget
ntSHONGWENI ROAD UPGRADE	ntSHONGWENI ROAD UPGRADE	- 29.855028 ° 30.718833 °	29° 51.3' S 30° 43.13' E	14 704 000	-	-	A compact, productive, and liveable city that connects citizens with economic opportunities	EDP-Catalytic Projects		Municipal Capital Budget
Giba Business Estate	Giba Business Estate	- 29.855028 ° 30.718833 °	29° 51.3' S 30° 43.13' E	30 000 000	17 616 000	-	A compact, productive, and liveable city that connects citizens with economic opportunities	EDP-Catalytic Projects		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
the BRICKWORKS	the BRICKWORKS	-29.797083° 31.013611°	29° 47.83' S 31° .82' E	118 000 000	-	-	A compact, productive, and liveable city that connects citizens with economic opportunities	EDP-Catalytic Projects		Municipal Capital Budget
OCEANS UMHLANGA	OCEANS UMHLANGA	-29.852083° 31.021528°	29° 51.13' S 31° 1.29' E	58 900 000	400 000	-	A compact, productive, and liveable city that connects citizens with economic opportunities	EDP-Catalytic Projects		Municipal Capital Budget
ntSHONGWENI ROAD UPGRADE	ntSHONGWENI ROAD UPGRADE	-29.855028° 30.718833°	29° 51.3' S 30° 43.13' E	106 573 000	-	-	A compact, productive, and liveable city that connects citizens with economic opportunities	EDP-Catalytic Projects		Municipal Capital Budget
Mpumalanga Transport & Traders	Mpumalanga Transport & Traders	-29.797389° 30.658028°	29° 47.84' S 30° 39.48' E	26 693 000	25 265 000	19 250 000	A compact, productive, and liveable city that connects citizens with economic opportunities	EDP-Economic Dev & Facilitatio		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Mpumalanga Pedestrian Bridge	Mpumalanga Pedestrian Bridge	-29.804778° 30.639833°	29° 48.29' S 30° 38.39' E	15 524 000	-	-	A compact, productive, and liveable city that connects citizens with economic opportunities	EDP-Economic Dev & Facilitatio		Municipal Capital Budget
KwaMashu - SAFE HUB	KwaMashu - SAFE HUB	-29.746917° 30.980833°	29° 44.82' S 30° 58.85' E	12 237 000	-	-	A compact, productive, and liveable city that connects citizens with economic opportunities	EDP-Economic Dev & Facilitatio		Municipal Capital Budget
Bridge City NMT-Promenade	Bridge City NMT-Promenade	-29.870611° 30.803611°	29° 52.24' S 30° 48.22' E	11 425 000	-	-	A compact, productive, and liveable city that connects citizens with economic opportunities	EDP-Economic Dev & Facilitatio		Municipal Capital Budget
Bridge City NMT-Pedestrian bri	Bridge City NMT-Pedestrian bri	-29.870611° 30.803611°	29° 52.24' S 30° 48.22' E	26 323 000	-	-	A compact, productive, and liveable city that connects citizens with economic opportunities	EDP-Economic Dev & Facilitatio		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Energy Efficiency Demand Side	Energy Efficiency Demand Side	-29.853083° 31.027833°	29° 51.19' S 31° 1.67' E	7 900 000	6 220 000	10 000 000	Climate Response Planning	EDP-Develop Planning & Mgmt		Municipal Capital Budget
Dalton Hostel Business Hive	Dalton Hostel Business Hive	-29.857778° 31.012806°	29° 51.47' S 31° .77' E	10 000 000	-	-	An inclusive and shared economy	EDP-Business Support		Municipal Capital Budget
Business Hive - Mansel Road Market	Business Hive - Mansel Road Market	-29.86075° 31.0245°	29° 51.65' S 31° 1.47' E	15 000 000	-	-	An inclusive and shared economy	EDP-Business Support		Municipal Capital Budget
Non-infrastructure | New | Computer Equipment	Non-infrastructure | New | Computer Equipment	0	0	10 662 000	1 500 000	3 000 000	An inclusive and shared economy	TRC-Water		Municipal Capital Budget
Non-infrastructure | New | Transport Assets	Non-infrastructure | New | Transport Assets	0	0	81 856 000	91 641 000	5 000 000	Meet infrastructure and household service needs and backlogs	FIN-Bus Operations		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Non-infrastructure | New | Transport Assets	Non-infrastructure | New | Transport Assets	0	0	8 737 000	11 700 000	10 000 000	Meet infrastructure and household service needs and backlogs	FIN-City Fleet		Municipal Capital Budget
Non-infrastructure | New | Transport Assets	Non-infrastructure | New | Transport Assets	0	0	19 239 000	15 770 000	16 558 000	Meet infrastructure and household service needs and backlogs	CES-Emergency Services		Municipal Capital Budget
System software and network up	System software and network up	-29.852056° 31.025472°	29° 51.12' S 31° 1.53' E	10 000 000	5 000 000	10 000 000	Meet infrastructure and household service needs and backlogs	TRC-Water		Municipal Capital Budget
Airconditioning	Airconditioning	-29.852481° 31.024854°	29° 51.15' S 31° 1.49' E	9 180 000	-	400 000	Meet infrastructure and household service needs and backlogs	OCM-Information Management		Municipal Capital Budget
RELAYS AND EXTENSION	RELAYS AND EXTENSION	-29.852083° 31.0255°	29° 51.13' S 31° 1.53' E	30 000 000	5 000 000	-	Meet infrastructure and household service needs and backlogs	TRC-Water		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Alverstone to Frasers Trunk	Alverstone to Frasers Trunk	-29.784361° 31.008889°	29° 47.06' S 31° .53' E	32 399 596	500 092	-	Meet infrastructure and household service needs and backlogs	TRC-Water		Municipal Capital Budget
Alverstone to Frasers Trunk	Alverstone to Frasers Trunk	-29.784361° 31.008889°	29° 47.06' S 31° .53' E	32 399 596	500 092	-	Meet infrastructure and household service needs and backlogs	TRC-Water		Municipal Capital Budget
INSTALL DOMESTIC METERS	INSTALL DOMESTIC METERS	-29.852083° 31.0255°	29° 51.13' S 31° 1.53' E	10 000 000	1 000 000	16 000 000	Meet infrastructure and household service needs and backlogs	TRC-Water		Municipal Capital Budget
RESERVIOR REFURBISHMENT	RESERVIOR REFURBISHMENT	-29.852083° 31.0255°	29° 51.13' S 31° 1.53' E	33 158 000	5 000 000	1 500 000	Meet infrastructure and household service needs and backlogs	TRC-Water		Municipal Capital Budget
Install/Upgrade Reservoir and	Install/Upgrade Reservoir and	-29.852083° 31.0255°	29° 51.13' S 31° 1.53' E	25 000 000	10 000 000	20 000 000	Meet infrastructure and household service needs and backlogs	TRC-Water		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Upgrade to Ogunjini Works	Upgrade to Ogunjini Works	-29.852083° 31.0255°	29° 51.13' S 31° 1.53' E	50 000 000	-	-	Meet infrastructure and household service needs and backlogs	TRC-Water		Municipal Capital Budget
INLET TRUNKMAIN TO HAMMARSDALE	INLET TRUNKMAIN TO HAMMARSDALE	-29.850528° 31.024194°	29° 51.03' S 31° 1.45' E	66 637 000	600 000	-	Meet infrastructure and household service needs and backlogs	TRC-Water		Municipal Capital Budget
Temporal Supply-Maphephetheni,	Temporal Supply-Maphephetheni,	-29.7485° 30.983306°	29° 44.91' S 30° 59' E	25 000 000	-	-	Meet infrastructure and household service needs and backlogs	TRC-Water		Municipal Capital Budget
SOUTHERN AQUADUCT 1200 MM	SOUTHERN AQUADUCT 1200 MM	-30.037639° 30.884028°	30° 2.26' S 30° 53.04' E	677 987 000	431 041 000	70 000 000	Meet infrastructure and household service needs and backlogs	TRC-Water		Municipal Capital Budget
Meter Replacement Initiative (	Meter Replacement Initiative (	-29.850528° 31.024194°	29° 51.03' S 31° 1.45' E	8 000 000	3 000 000	8 000 000	Meet infrastructure and household service needs and backlogs	TRC-Water		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Unicity Water Pumps and Valves	Unicity Water Pumps and Valves	-29.850528° 31.024194°	29° 51.03' S 31° 1.45' E	8 000 000	5 000 000	12 000 000	Meet infrastructure and household service needs and backlogs	TRC-Water		Municipal Capital Budget
ZWELIBOMVU INLET PHASE 2	ZWELIBOMVU INLET PHASE 2	-29.890472° 30.728389°	29° 53.43' S 30° 43.7' E	53 000 000	13 000 000	-	Meet infrastructure and household service needs and backlogs	TRC-Water		Municipal Capital Budget
NTUZUMA RESERVOIR 2 WPS	NTUZUMA RESERVOIR 2 WPS	-29.945056° 30.954028°	29° 56.7' S 30° 57.24' E	35 000 000	-	-	Meet infrastructure and household service needs and backlogs	TRC-Water		Municipal Capital Budget
Cato Ridge, Cato Ridge Reservo	Cato Ridge, Cato Ridge Reservo	-29.852056° 31.025472°	29° 51.12' S 31° 1.53' E	10 000 000	3 000 000	-	Meet infrastructure and household service needs and backlogs	TRC-Water		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
HOUSING PROJECTS	HOUSING PROJECTS	-29.852056° 31.025472°	29° 51.12' S 31° 1.53' E	20 000 000	30 000 000	30 000 000	Meet infrastructure and household service needs and backlogs	TRC-Water		Municipal Capital Budget
KWAXIMBA INSTALLATION, OPERATI	KWAXIMBA INSTALLATION, OPERATI	-29.665389° 30.636917°	29° 39.92' S 30° 38.22' E	15 000 000	45 000 000	-	Meet infrastructure and household service needs and backlogs	TRC-Water		Municipal Capital Budget
SEA OUTFALLS INSPECTION	SEA OUTFALLS INSPECTION		E 31.0412068453 S -29.9362363809	15 742 000	1 000 000	-	Meet infrastructure and household service needs and backlogs	TRC-Sanitation		Municipal Capital Budget
HAMMARSDALE WTW EXPANSION	HAMMARSDALE WTW EXPANSION	-29.800056° 30.662444°	29° 48' S 30° 39.75' E	80 000 000	100 000 000	40 000 000	Meet infrastructure and household service needs and backlogs	TRC-Sanitation		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
EMONA SUNHILLS OUTFALLS AND PU	EMONA SUNHILLS OUTFALLS AND PU	-29.549694° 31.1015°	29° 32.98' S 31° 6.09' E	10 000 000	5 000 000	5 000 000	Meet infrastructure and household service needs and backlogs	TRC-Sanitation		Municipal Capital Budget
GWALA FARM BULK SEWER	GWALA FARM BULK SEWER	-29.576444° 31.076472°	29° 34.59' S 31° 4.59' E	25 100 000	10 000 000	500 000	Meet infrastructure and household service needs and backlogs	TRC-Sanitation		Municipal Capital Budget
NORTH PARK SEWER RETICULATION	NORTH PARK SEWER RETICULATION	-30.02725° 30.822778°	30° 1.64' S 30° 49.37' E	10 750 000	4 750 000	500 000	Meet infrastructure and household service needs and backlogs	TRC-Sanitation		Municipal Capital Budget
KWAMASHU L TOILETS & SEWER UPG	KWAMASHU L TOILETS & SEWER UPG	-29.852083° 31.0255°	29° 51.13' S 31° 1.53' E	10 000 000	10 000 000	2 000 000	Meet infrastructure and household service needs and backlogs	TRC-Sanitation		Municipal Capital Budget
Northdale pump station	Northdale pump station	-29.541611° 31.131444°	29° 32.5' S 31° 7.89' E	19 301 000	1 500 000	500 000	Meet infrastructure and household service needs and backlogs	TRC-Sanitation		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
MAHATMA GANDHI EMERGENCY WORK	MAHATMA GANDHI EMERGENCY WORK	-29.852481° 31.024854°	29° 51.15' S 31° 1.49' E	20 000 000	100 000 000	40 000 000	Meet infrastructure and household service needs and backlogs	TRC-Sanitation		Municipal Capital Budget
WALL ROAD SEWER RETICULATION	WALL ROAD SEWER RETICULATION	-29.873932° 30.908644°	29° 52.44' S 30° 54.52' E	11 000 000	1 000 000	-	Meet infrastructure and household service needs and backlogs	TRC-Sanitation		Municipal Capital Budget
MV Switchgear at SWWTW	MV Switchgear at SWWTW	-29.852083° 31.0255°	29° 51.13' S 31° 1.53' E	40 000 000	50 000 000	70 000 000	Meet infrastructure and household service needs and backlogs	TRC-Sanitation		Municipal Capital Budget
Automation and Pipeline Integr	Automation and Pipeline Integr	-29.852481° 31.024854°	29° 51.15' S 31° 1.49' E	20 000 000	15 000 000	20 000 000	Meet infrastructure and household service needs and backlogs	TRC-Sanitation		Municipal Capital Budget
Alternative Sanitation Technol	Alternative Sanitation Technol	-29.845139°	29° 50.71' S 31° 1.4' E	50 000 000	-	-	Meet infrastructure and household service needs and backlogs	TRC-Sanitation		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
		31.023333°								
Hillcrest WWTW upgrade	Hillcrest WWTW upgrade	-29.794° 30.756528°	29° 47.64' S 30° 45.39' E	15 000 000	30 000 000	15 000 000	Meet infrastructure and household service needs and backlogs	TRC-Sanitation		Municipal Capital Budget
SCADA upgrade in various WWTW	SCADA upgrade in various WWTW	-29.790722° 30.995667°	29° 47.44' S 30° 59.74' E	20 000 000	5 000 000	-	Meet infrastructure and household service needs and backlogs	TRC-Sanitation		Municipal Capital Budget
SOUTHERN WWTW: REHAB & REFURB	SOUTHERN WWTW: REHAB & REFURB	-29.852083° 31.0255°	29° 51.13' S 31° 1.53' E	27 300 000	15 000 000	-	Meet infrastructure and household service needs and backlogs	TRC-Sanitation		Municipal Capital Budget
WASTE WATER PUMP STATIONS FUNC	WASTE WATER PUMP STATIONS FUNC	-29.852083° 31.0255°	29° 51.13' S 31° 1.53' E	15 500 000	5 000 000	-	Meet infrastructure and household service needs and backlogs	TRC-Sanitation		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
NORTHERN WASTEWATER TREATMENT	NORTHERN WASTEWATER TREATMENT	-29.852083° 31.0255°	29° 51.13' S 31° 1.53' E	75 000 000	40 000 000	100 000 000	Meet infrastructure and household service needs and backlogs	TRC-Sanitation		Municipal Capital Budget
KWADABEKA SEWER RETICULATION	KWADABEKA SEWER RETICULATION	-29.768111° 30.906611°	29° 46.09' S 30° 54.4' E	10 000 000	20 000 000	20 000 000	Meet infrastructure and household service needs and backlogs	TRC-Sanitation		Municipal Capital Budget
UMBILO WWTW-REHAB OF FLOOD DAM	UMBILO WWTW-REHAB OF FLOOD DAM	-29.649161° 31.109269°	29° 38.95' S 31° 6.56' E	40 000 000	44 285 000	50 000 000	Meet infrastructure and household service needs and backlogs	TRC-Sanitation		Municipal Capital Budget
KWANDENGEZI WWTW-REHABILITATIO	KWANDENGEZI WWTW-REHABILITATIO	-29.649161° 31.109269°	29° 38.95' S 31° 6.56' E	50 000 000	10 000 000	-	Meet infrastructure and household service needs and backlogs	TRC-Sanitation		Municipal Capital Budget
UMHLANGA WWTW AND CATCHMENT	UMHLANGA WWTW AND CATCHMENT	-29.852111°	29° 51.13' S	15 000 000	10 000 000	50 000 000	Meet infrastructure and household service needs and backlogs	TRC-Sanitation		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
		31.025694°	31° 1.54' E							
PHOENIX WWTW EMERGENCY FUNCTIO	PHOENIX WWTW EMERGENCY FUNCTIO	-29.852111° 31.025694°	29° 51.13' S 31° 1.54' E	20 000 000	50 000 000	65 000 000	Meet infrastructure and household service needs and backlogs	TRC-Sanitation		Municipal Capital Budget
UMHLATHUZANA TRUNK SEWER	UMHLATHUZANA TRUNK SEWER	-29.852083° 31.0255°	29° 51.13' S 31° 1.53' E	35 067 000	20 000 000	-	Meet infrastructure and household service needs and backlogs	TRC-Sanitation		Municipal Capital Budget
HILLCREST GLENWOOD RD-REHAB OF	HILLCREST GLENWOOD RD-REHAB OF	-29.649161° 31.109269°	29° 38.95' S 31° 6.56' E	10 000 000	20 000 000	50 000 000	Meet infrastructure and household service needs and backlogs	TRC-Sanitation		Municipal Capital Budget
CONSTRUCTION OF IRPTN STATIONS	CONSTRUCTION OF IRPTN STATIONS	-29.8035° 30.992583°	29° 48.21' S 30° 59.56' E	43 595 000	10 796 000	10 085 000	Address community service backlogs	HSI-ETK Transport Authority		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
CONSTRUCTION OF IRPTN DEPOTS	CONSTRUCTION OF IRPTN DEPOTS	-29.8035° 30.992583°	29° 48.21' S 30° 59.56' E	50 935 000	137 937 000	96 478 000	Address community service backlogs	HSI-ETK Transport Authority		Municipal Capital Budget
IRPTN FEEDER ROUTES	IRPTN FEEDER ROUTES	-29.726361° 30.985278°	29° 43.58' S 30° 59.12' E	92 648 000	17 069 000	82 235 000	Address community service backlogs	HSI-ETK Transport Authority		Municipal Capital Budget
CONSTRUCTION OF CORRIDOR C3	CONSTRUCTION OF CORRIDOR C3	0	0	229 041 000	29 708 000	26 584 000	Address community service backlogs	HSI-ETK Transport Authority		Municipal Capital Budget
CONSTRUCTION OF CORRIDOR C1	CONSTRUCTION OF CORRIDOR C1	-29.8035° 30.992583°	29° 48.21' S 30° 59.56' E	132 526 000	108 200 000	28 796 000	Address community service backlogs	HSI-ETK Transport Authority		Municipal Capital Budget
BRIDGE CITY TERMINAL	BRIDGE CITY TERMINAL	-29.726361° 30.985278°	29° 43.58' S 30° 59.12' E	25 154 000	130 696 000	15 495 000	Address community service backlogs	HSI-ETK Transport Authority		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
ISIPINGO NEW CUSTOMER SERVICE	ISIPINGO NEW CUSTOMER SERVICE	-29.612556° 31.036139°	29° 36.75' S 31° 2.17' E	11 785 000	20 645 000	2 000 000	Meet infrastructure and household service needs and backlogs	TRC-Electricity		Municipal Capital Budget
Customer Prepayment Connection	Customer Prepayment Connection	-29.841278° 31.021028°	29° 50.48' S 31° 1.26' E	26 563 000	26 055 000	27 357 000	Meet infrastructure and household service needs and backlogs	TRC-Electricity		Municipal Capital Budget
Customer Prepayment Connection	Customer Prepayment Connection	-29.841278° 31.021028°	29° 50.48' S 31° 1.26' E	26 563 000	26 055 000	27 357 000	Meet infrastructure and household service needs and backlogs	TRC-Electricity		Municipal Capital Budget
Sundry EFA Informal (Blocksum)	Sundry EFA Informal (Blocksum)	-29.822° 30.831194°	29° 49.32' S 30° 49.87' E	30 000 000	29 750 000	31 238 000	Meet infrastructure and household service needs and backlogs	TRC-Electricity		Municipal Capital Budget
Sundry New Supply (Blocksum)	Sundry New Supply (Blocksum)	-29.858194° 30.979°	29° 51.49' S	31 507 000	31 803 000	48 919 000	Meet infrastructure and household service needs and backlogs	TRC-Electricity		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
			30° 58.74' E							
Sundry Replacements (Blocksum)	Sundry Replacements (Blocksum)	-29.822° 30.831194°	29° 49.32' S 30° 49.87' E	15 753 000	16 934 000	17 781 000	Meet infrastructure and household service needs and backlogs	TRC-Electricity		Municipal Capital Budget
Reinforcement (Blocksum)	Reinforcement (Blocksum)	-29.857389° 31.021611°	29° 51.44' S 31° 1.3' E	12 603 000	13 548 000	20 000 000	Meet infrastructure and household service needs and backlogs	TRC-Electricity		Municipal Capital Budget
Brickworks Business Park	Brickworks Business Park	-29.858194° 30.979°	29° 51.49' S 30° 58.74' E	15 818 000	-	-	Meet infrastructure and household service needs and backlogs	TRC-Electricity		Municipal Capital Budget
Austerville 132kV substation	Austerville 132kV substation	-29.941917° 30.980389°	29° 56.52' S 30° 58.82' E	48 330 000	4 330 000	73 000 000	Meet infrastructure and household service needs and backlogs	TRC-Electricity		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Austerville Link (Jacobs/Himal	Austerville Link (Jacobs/Himal	-29.941917° 30.980389°	29° 56.52' S 30° 58.82' E	57 157 000	83 440 000	20 000 000	Meet infrastructure and household service needs and backlogs	TRC-Electricity		Municipal Capital Budget
Klaarwater Transformer T21/1 R	Klaarwater Transformer T21/1 R	-29.889278° 30.83975°	29° 53.36' S 30° 50.39' E	10 200 000	24 000 000	-	Meet infrastructure and household service needs and backlogs	TRC-Electricity		Municipal Capital Budget
Kloof 132 kV substation	Kloof 132 kV substation	-29.769389° 30.869417°	29° 46.16' S 30° 52.17' E	14 500 000	-	65 000 000	Meet infrastructure and household service needs and backlogs	TRC-Electricity		Municipal Capital Budget
Mahogany Ridge Substation	Mahogany Ridge Substation	-29.821056° 30.816778°	29° 49.26' S 30° 49.01' E	10 000 000	-	-	Meet infrastructure and household service needs and backlogs	TRC-Electricity		Municipal Capital Budget
Stockville 132 KV substation	Stockville 132 KV substation	-29.809083°	29° 48.55' S	24 000 000	-	21 500 000	Meet infrastructure and household service needs and backlogs	TRC-Electricity		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
		30.800861°	30° 48.05' E							
UNDERWOOD S/S BUILDINGS	UNDERWOOD S/S BUILDINGS	-29.830917° 30.817917°	29° 49.86' S 30° 49.08' E	45 000 000	15 000 000	-	Meet infrastructure and household service needs and backlogs	TRC-Electricity		Municipal Capital Budget
ROSSBURGH 132/11 kV Substation	ROSSBURGH 132/11 kV Substation	-29.906083° 30.980056°	29° 54.37' S 30° 58.8' E	10 000 000	-	-	Meet infrastructure and household service needs and backlogs	TRC-Electricity		Municipal Capital Budget
Alice street 132kV substation	Alice street 132kV substation	-29.854417° 31.012833°	29° 51.27' S 31° .77' E	12 000 000	1 000	36 352 000	Meet infrastructure and household service needs and backlogs	TRC-Electricity		Municipal Capital Budget
Toyota 11 kV Switchgear Replac	Toyota 11 kV Switchgear Replac	-29.857833° 31.036083°	29° 51.47' S 31° 2.17' E	19 870 000	-	-	Meet infrastructure and household service needs and backlogs	TRC-Electricity		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Toyota 11 kV Switchgear Replac	Toyota 11 kV Switchgear Replac	-29.857833° 31.036083°	29° 51.47' S 31° 2.17' E	30 000 000	-	-	Meet infrastructure and household service needs and backlogs	TRC-Electricity		Municipal Capital Budget
Toyota 11 kV Switchgear Replac	Toyota 11 kV Switchgear Replac	-29.857833° 31.036083°	29° 51.47' S 31° 2.17' E	19 870 000	-	-	Meet infrastructure and household service needs and backlogs	TRC-Electricity		Municipal Capital Budget
Toyota 11 kV Switchgear Replac	Toyota 11 kV Switchgear Replac	-29.857833° 31.036083°	29° 51.47' S 31° 2.17' E	30 000 000	-	-	Meet infrastructure and household service needs and backlogs	TRC-Electricity		Municipal Capital Budget
Waterfall SS	Waterfall SS	-29.861806° 30.818861°	29° 51.71' S 30° 49.13' E	21 527 000	49 600 000	5 000 000	Meet infrastructure and household service needs and backlogs	TRC-Electricity		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Marrianridge Substation	Marrianridge Substation	-29.817917° 30.824611°	29° 49.08' S 30° 49.48' E	26 100 000	-	100 000	Meet infrastructure and household service needs and backlogs	TRC-Electricity		Municipal Capital Budget
Non-infrastructure | New | Transport Assets	Non-infrastructure | New | Transport Assets	0	0	50 200 000	-	-	Meet infrastructure and household service needs and backlogs	TRC-Water		Municipal Capital Budget
Non-infrastructure | New | Machinery and Equipmen	Non-infrastructure | New | Machinery and Equipmen	0	0	116 100 000	30 000 000	-	Meet infrastructure and household service needs and backlogs	HSI-ETK Transport Authority		Municipal Capital Budget
Substation Equipment Breakdown	Substation Equipment Breakdown	-29.793° 30.809833°	29° 47.58' S 30° 48.59' E	38 487 000	93 395 000	83 674 000	Meet infrastructure and household service needs and backlogs	TRC-Electricity		Municipal Capital Budget
Non-infrastructure | New | Machinery and Equipmen	Non-infrastructure | New | Machinery and Equipmen	0	0	10 000 000	15 000 000	15 750 000	Meet infrastructure and household service needs and backlogs	FIN-City Fleet		Municipal Capital Budget
BUFFELDRAAI LANDFILL CEELL1.2	BUFFELDRAAI LANDFILL CEELL1.2	-29.630333°	29° 37.82' S	44 412 000	60 670 000	22 000 000	Meet infrastructure and household service needs and backlogs	TRC-Cleansing		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
		30.983528°	30° 59.01' E					and Solid Waste		
Replacement of compaction unit	Replacement of compaction unit	-29.790439° 30.658872°	29° 47.43' S, 30° 39.53' E	16 200 000	6 869 000	7 843 000	Meet infrastructure and household service needs and backlogs	TRC-Cleansing and Solid Waste		Municipal Capital Budget
LOVU LANDFILL CELL PH& INFRAS	LOVU LANDFILL CELL PH& INFRAS	-30.113889° 30.677778°	30° 6.83' S 30° 40.67' E	41 104 000	18 587 000	23 308 000	Meet infrastructure and household service needs and backlogs	TRC-Cleansing and Solid Waste		Municipal Capital Budget
Ottawa Depot Admin Building &	Ottawa Depot Admin Building &	-29.816856° 30.989231°	29° 49.01' S, 30° 59.35' E	13 956 000	-	-	Meet infrastructure and household service needs and backlogs	TRC-Cleansing and Solid Waste		Municipal Capital Budget
SHONGWENI LANDFILL LEACHATE TR	SHONGWENI LANDFILL LEACHATE TR	-29.856083° 30.721278°	29° 51.37' S 30° 43.28' E	166 546 000	104 900 000	111 680 000	Meet infrastructure and household service needs and backlogs	TRC-Cleansing and Solid Waste		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
SHALLCROSS LANDFILL REHABILITA	SHALLCROSS LANDFILL REHABILITA	-29.8907° 30.87818°	29° 53.44' S , 30° 52.69' E	9 550 000	20 000 000	-	Meet infrastructure and household service needs and backlogs	TRC-Cleansing and Solid Waste		Municipal Capital Budget
Containers for Transfer Statio	Containers for Transfer Statio	-29.816856° 30.989231°	29° 49.01' S , 30° 59.35' E	12 002 000	-	-	Meet infrastructure and household service needs and backlogs	TRC-Cleansing and Solid Waste		Municipal Capital Budget
WYEBANK LANDFILL RAHABILITATIO	WYEBANK LANDFILL RAHABILITATIO	-29.816856° 30.989231°	29° 49.01' S , 30° 59.35' E	7 921 000	20 000 000	-	Meet infrastructure and household service needs and backlogs	TRC-Cleansing and Solid Waste		Municipal Capital Budget
Burlington Greenfields - Exten	Burlington Greenfields - Exten	-29.892° 30.888778°	29° 53.52' S 30° 53.33' E	10 000 000	10 000 000	7 000 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget
Emaphephethweni-Construction o	Emaphephethweni-Construction o	-29.680848° 30.61975°	29° 40.85' S 30° 37.19' E	10 000 000	10 000 000	8 000 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Embo-Construction of houses	Embo-Construction of houses	-29.588201° 31.055094°	29° 35.29' S 31° 3.31' E	9 500 000	9 500 000	7 000 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget
Inanda Mission Reserve(Mqhawe)	Inanda Mission Reserve(Mqhawe)	-29.811723° 30.979702°	29° 48.7' S 30° 58.78' E	16 800 000	10 000 000	8 000 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget
KLOOF EXTENSION 15 & 21 PHASE	KLOOF EXTENSION 15 & 21 PHASE	-29.733835° 30.966119°	29° 44.03' S 30° 57.97' E	10 000 000	10 000 000	7 000 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget
KWAMAKHUTHA	KWAMAKHUTHA	-29.860083° 30.808278°	29° 51.61' S 30° 48.5' E	25 000 000	15 000 000	8 000 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Lamontville Ministerial-Constr	Lamontville Ministerial-Constr	-29.941528° 30.938528°	29° 56.49' S 30° 56.31' E	8 001 000	7 000 000	7 000 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget
NGCOLOSI RURAL-CONSTRUCTION OF	NGCOLOSI RURAL-CONSTRUCTION OF	-29.724167° 30.86975°	29° 43.45' S 30° 52.19' E	10 000 000	10 000 000	8 000 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget
QINISELANI AMANYUSWA-CONSTRUCT	QINISELANI AMANYUSWA-CONSTRUCT	-29.713111° 30.784472°	29° 42.79' S 30° 47.07' E	10 000 000	8 000 000	8 000 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget
Sobonakhona Phase 1-CONSTRUCTI	Sobonakhona Phase 1-CONSTRUCTI	-29.875167° 30.658139°	29° 52.51' S 30° 39.49' E	12 502 000	5 000 000	5 000 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget
Umbhayi Housing Project : Phas	Umbhayi Housing Project : Phas	-29.573867°	29° 34.43' S	8 000 000	10 000 000	7 000 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
		31.088802°	31° 5.33' E							
Vumengazi/Ngoyameni Rural-Cost	Vumengazi/Ngoyameni Rural-Cost	-29.931274° 30.800756°	29° 55.88' S 30° 48.05' E	13 419 000	10 000 000	8 000 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget
Stop 8 Namibia	Stop 8 Namibia	-29.702268° 30.937284°	29° 42.14' S 30° 56.24' E	10 000 000	6 000 000	5 000 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget
Welbedaght West	Welbedaght West	-29.919963° 30.838404°	29° 55.2' S 30° 50.3' E	30 000 000	15 000 000	7 000 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget
UMLAZI B10 MAPUTO ISANDLWANA	UMLAZI B10 MAPUTO ISANDLWANA	-29.835188° 30.625419°	29° 50.11' S 30° 37.53' E	8 000 000	10 000 000	8 000 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Storm Disaster - October 2019,	Storm Disaster - October 2019,	-29.547306° 31.138639°	29° 32.84' S 31° 8.32' E	30 391 000	20 331 000	8 789 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget
Bhambayi Phase1	Bhambayi Phase1	-29.764139° 30.777972°	29° 45.85' S 30° 46.68' E	13 000 000	9 000 000	5 000 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget
NAMIBIA STOP 8	NAMIBIA STOP 8	-29.702268° 30.937284°	29° 42.14' S 30° 56.24' E	8 000 000	6 600 000	8 000 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget
ETAFULENI PHASE 1	ETAFULENI PHASE 1	-29.666333° 30.972833°	29° 39.98' S 30° 58.37' E	14 500 000	10 000 000	10 000 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
NTUZUMA C PH 2	NTUZUMA C PH 2	-29.812278° 30.612639°	29° 48.74' S 30° 36.76' E	10 000 000	15 000 000	32 500 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget
Redcliffe Valley View-Roads in	Redcliffe Valley View-Roads in	-29.603056° 31.017083°	29° 36.18' S 31° 1.03' E	32 000 000	30 000 000	1 000 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget
BANANA CITY - WARD 23	BANANA CITY - WARD 23	-29.571226° 31.084469°	29° 34.27' S 31° 5.07' E	8 000 000	8 000 000	10 000 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget
Lamontville Informal Settlemen	Lamontville Informal Settlemen	-29.941694° 30.937639°	29° 56.5' S 30° 56.26' E	8 000 000	4 774 000	10 000 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Cornubia Ph 2	Cornubia Ph 2	-29.865256° 30.796317°	29° 51.92' S 30° 47.78' E	41 354 000	35 000 000	51 000 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget
Strategic Land Acquisition & H	Strategic Land Acquisition & H	-29.865256° 30.796317°	29° 51.92' S 30° 47.78' E	16 250 000	10 000 000	10 000 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget
Strategic Land Acquisition & H	Strategic Land Acquisition & H	-29.865256° 30.796317°	29° 51.92' S 30° 47.78' E	21 500 000	30 000 000	27 350 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget
KLOOF EXT 15 & 21 PHASE 3/4	KLOOF EXT 15 & 21 PHASE 3/4	-29.963472° 30.880306°	29° 57.81' S 30° 52.82' E	10 000 000	5 000 000	8 617 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Motala Farm	Motala Farm	-29.808306° 30.831361°	29° 48.5' S 30° 49.88' E	20 000 000	9 000 000	5 000 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget
PILGRIM X	PILGRIM X	-29.793648° 30.883519°	29° 47.62' S 30° 53.01' E	13 300 000	10 000 000	15 000 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget
Gap housing project	Gap housing project	-29.547306° 31.138639°	29° 32.84' S 31° 8.32' E	11 000 000	10 000 000	30 000 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget
bhambayi phase 3	bhambayi phase 3	-29.547306° 31.138639°	29° 32.84' S 31° 8.32' E	11 800 000	11 200 000	-	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Umlazi Glebelands Hostel Upgra	Umlazi Glebelands Hostel Upgra	-29.960889°	30.939° 29° 57.65' S 30° 56.34' E	10 000 000	10 000 000	7 000 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget
SJ Smith-Hostel Upgrade and Re	SJ Smith-Hostel Upgrade and Re	-29.951278°	30.950417° 29° 57.08' S 30° 57.03' E	10 000 000	10 000 000	10 000 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget
Dalton-Hostel Upgrade and Refu	Dalton-Hostel Upgrade and Refu	-29.865333°	31.002917° 29° 51.92' S 31° .18' E	10 000 000	9 000 000	10 000 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget
Klaarwater-Hostel Upgrade and	Klaarwater-Hostel Upgrade and	-29.898917°	30.837861° 29° 53.94' S 30° 50.27' E	10 000 000	8 000 000	10 000 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget
Umlazi T-Hostel Upgrade and Re	Umlazi T-Hostel Upgrade and Re	-29.980139°	29° 58.81' S	10 000 000	8 000 000	10 000 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
		30.908556°	30° 54.51' E							
Umlazi T-Hostel Upgrade and Re	Umlazi T-Hostel Upgrade and Re	-29.980139° 30.908556°	29° 58.81' S 30° 54.51' E	10 000 000	8 000 000	10 000 000	Meet infrastructure and household service needs and backlogs	HSI-Metro Housing & Hostels		Municipal Capital Budget
UPGRD OF LOW VOLUME RD - WEST	UPGRD OF LOW VOLUME RD - WEST	-29.617722° 31.009861°	29° 37.06' S 31° .59' E	12 460 000	13 809 000	15 000 000	Meet infrastructure and household service needs and backlogs	HSI-Engineering		Municipal Capital Budget
UPGRD OF LOW VOLUME RD-NORTH	UPGRD OF LOW VOLUME RD- NORTH	-29.617722° 31.009861°	29° 37.06' S 31° .59' E	8 312 000	9 213 000	9 674 000	Meet infrastructure and household service needs and backlogs	HSI-Engineering		Municipal Capital Budget
UPGRD OF LOW VOLUME RD - SOUTH	UPGRD OF LOW VOLUME RD - SOUTH	-29.617722° 31.009861°	29° 37.06' S 31° .59' E	15 228 000	16 877 000	17 220 000	Meet infrastructure and household service needs and backlogs	HSI-Engineering		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Flood damage: Matwebula Road	Flood damage: Matwebula Road	-29.878306° 30.914528°	29° 52.7' S 30° 54.87' E	16 700 000	-	-	Meet infrastructure and household service needs and backlogs	HSI-Engineering		Municipal Capital Budget
Flood Damage: Coedemore Road	Flood Damage: Coedemore Road	-29.839444° 30.817917°	29° 50.37' S 30° 49.08' E	13 456 000	-	-	Meet infrastructure and household service needs and backlogs	HSI-Engineering		Municipal Capital Budget
Flood Damage: Blundell/ Shallc	Flood Damage: Blundell/ Shallc	-29.839444° 30.817917°	29° 50.37' S 30° 49.08' E	34 495 000	-	-	Meet infrastructure and household service needs and backlogs	HSI-Engineering		Municipal Capital Budget
Flood Damage: 108097 Street	Flood Damage: 108097 Street	-29.839444° 30.817917°	29° 50.37' S 30° 49.08' E	16 063 000	-	-	Meet infrastructure and household service needs and backlogs	HSI-Engineering		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Flood Damage: Adjacent Hunslet Road	Flood Damage: Adjacent Hunslet Road	-29.839444° 30.817917°	29° 50.37' S 30° 49.08' E	16 999 000	-	-	Meet infrastructure and household service needs and backlogs	HSI-Engineering		Municipal Capital Budget
Flood Damage: Low Level Bridge Umhlathuzana Road	Flood Damage: Low Level Bridge Umhlathuzana Road	-29.839444° 30.817917°	29° 50.37' S 30° 49.08' E	14 000 000	-	-	Meet infrastructure and household service needs and backlogs	HSI-Engineering		Municipal Capital Budget
Rehabilitation of Inkosi Albert Luthuli Freewa Inb	Rehabilitation of Inkosi Albert Luthuli Freewa Inb	-29.893889° 30.970667°	29° 53.63' S 30° 58.24' E	140 000 000	-	-	Meet infrastructure and household service needs and backlogs	HSI-Engineering		Municipal Capital Budget
REHAB: ALPINE RD,SPRINGFIELD FLATS	REHAB: ALPINE RD,SPRINGFIELD FLATS	-29.8115° 30.999417°	29° 48.69' S 30° 59.97' E	10 548 000	-	-	Meet infrastructure and household service needs and backlogs	HSI-Engineering		Municipal Capital Budget
REHAB: MIDDLETON	REHAB: MIDDLETON RD,QUEENSBURGH	-29.867667°	29° 52.06' S	9 503 000	-	-	Meet infrastructure and household service needs and backlogs	HSI-Engineering		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
RD,QUEENSBURGH		30.913306°	30° 54.8' E							
REHAB: JULIUS NYERERE ,WARWICK	REHAB: JULIUS NYERERE ,WARWICK	-29.856917° 31.010389°	29° 51.42' S 31° .62' E	15 000 000	-	-	Meet infrastructure and household service needs and backlogs	HSI-Engineering		Municipal Capital Budget
REHAB: MARKET ROAD,WARWICK	REHAB: MARKET ROAD,WARWICK	-29.852556° 31.011139°	29° 51.15' S 31° .67' E	14 244 000	-	-	Meet infrastructure and household service needs and backlogs	HSI-Engineering		Municipal Capital Budget
CLARK ROAD SEA OUTFALL AND CULVERT	CLARK ROAD SEA OUTFALL AND CULVERT	-29.992889° 30.934056°	29° 59.57' S 30° 56.04' E	30 500 000	-	-	Meet infrastructure and household service needs and backlogs	HSI-Engineering		Municipal Capital Budget
PROSPECTON ROAD CANAL/ROAD UPGRADE	PROSPECTON ROAD CANAL/ROAD UPGRADE	-29.992889° 30.934056°	29° 59.57' S 30° 56.04' E	91 000 000	73 750 000	-	Meet infrastructure and household service needs and backlogs	HSI-Engineering		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
IFLS - M7 SOLOMON MAHLANGU PH1	IFLS - M7 SOLOMON MAHLANGU PH1	-29.887222° 30.965778°	29° 53.23' S 30° 57.95' E	25 000 000	-	-	Address community service backlogs	HSI-ETK Transport Authority		Municipal Capital Budget
its & ifms - ptis funded	its & ifms - ptis funded	-29.88° 30.96025°	29° 52.8' S 30° 57.62' E	17 020 000	17 872 000	-	Address community service backlogs	HSI-ETK Transport Authority		Municipal Capital Budget
HEALTH VARIOUS AIRCONDITIONERS	HEALTH VARIOUS AIRCONDITIONERS	-29.75° 31.058°	29° 45' S 31° 3.48' E	10 000 000	8 000 000	3 000 000	Promoting The Health Of Citizens	CES-Health		Municipal Capital Budget
Metro Police Smart Policing	Metro Police Smart Policing	-29.850361° 31.024306°	29° 51.02' S 31° 1.46' E	182 200 000	93 500 000	-	Promoting The Safety Of Citizens	CES-Metropolitan Police		Municipal Capital Budget
AK Safer Sleeping space	AK Safer Sleeping space	-29.883583° 30.847361°	29° 53.02' S 30° 50.84' E	13 641 000	582 000	-	Promoting The Safety Of Citizens	CES-Safer Cities		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Non-infrastructure | New | Transport Assets	Non-infrastructure | New | Transport Assets	0	0	10 000 000	10 000 000	5 000 000	Promoting The Safety Of Citizens	TRC-Water		Municipal Capital Budget
Non-infrastructure | New | Machinery and Equipmen	Non-infrastructure | New | Machinery and Equipmen	0	0	9 359 000	9 491 000	9 966 000	Promoting The Safety Of Citizens	CES-Parks, Recr, Cem & Culture		Municipal Capital Budget
Mobeni Heights Cremotaria	Mobeni Heights Cremotaria	-29.931444° 30.947722°	29° 55.89' S 30° 56.86' E	11 635 000	-	-	Access and Inclusivity	CES-Parks, Recr, Cem & Culture		Municipal Capital Budget
Inanda Swimming Pool	Inanda Swimming Pool	-29.703139° 30.968583°	29° 42.19' S 30° 58.12' E	10 868 000	15 200 000	19 850 000	Access and Inclusivity	CES-Parks, Recr, Cem & Culture		Municipal Capital Budget
Ntshonweni : Community Library	Ntshonweni : Community Library	-29.837028°	29° 50.22' S 30° 40.95' E	12 500 000	16 500 000	2 000 000	Access and Inclusivity	CES-Parks, Recr,		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
		30.682556°						Cem & Culture		
NEWLANDS POOL	NEWLANDS POOL	-29.846028° 31.026722°	29° 50.76' S 31° 1.6' E	9 000 000	-	-	Access and Inclusivity	CES-Parks, Recr, Cem & Culture		Municipal Capital Budget
ROTARY STADIUM	ROTARY STADIUM	-29.744722° 30.988861°	29° 44.68' S 30° 59.33' E	9 000 000	-	-	Access and Inclusivity	CES-Parks, Recr, Cem & Culture		Municipal Capital Budget
Cornubia Phase 1A Social Faci	Cornubia Phase 1A Social Faci	-29.674583° 31.036667°	29° 40.48' S 31° 2.2' E	9 000 000	-	-	Access and Inclusivity	CES-Parks, Recr, Cem & Culture		Municipal Capital Budget
Non-infrastructure | New | Machinery and Equipmen	Non-infrastructure | New | Machinery and Equipmen	0	0	10 500 000	10 800 000	5 150 000	Access and Inclusivity	DMTP (SOC) LTD T/A USHAKA MARI		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Non-infrastructure | New | Machinery and Equipmen	Non-infrastructure | New | Machinery and Equipmen	0	0	15 743 000	15 966 000	16 764 000	Access and Inclusivity	CES-Parks, Recr, Cem & Culture		Municipal Capital Budget
Non-infrastructure | New | Machinery and Equipmen	Non-infrastructure | New | Machinery and Equipmen	0	0	20 000 000	20 000 000	20 000 000	Access and Inclusivity	TRC-Water		Municipal Capital Budget
Rehabilitation of Mechanical J	Rehabilitation of Mechanical J	-29.828833° 31.030556°	29° 49.73' S 31° 1.83' E	50 122 000	-	-	Sustainable management of stadia for socioeconomic empowerment	CES-MMS & Stadia		Municipal Capital Budget
MMS SKYCAR UPGRADE	MMS SKYCAR UPGRADE	-29.828028° 31.034222°	29° 49.68' S 31° 2.05' E	75 000 000	-	-	Sustainable management of stadia for socioeconomic empowerment	CES-MMS & Stadia		Municipal Capital Budget
Supply, install and maintain kitchen equipment ove	Supply, install and maintain kitchen equipment ove	0	0	16 100 000	15 380 000	18 000 000	Sustainable management of stadia for socioeconomic empowerment	CES-MMS & Stadia		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Testing and rehabilitation of	Testing and rehabilitation of	-29.828028° 31.034222°	29° 49.68' S 31° 2.05' E	50 000 000	-	-	Sustainable management of stadia for socioeconomic empowerment	CES-MMS & Stadia		Municipal Capital Budget
Structural Steel painting	Structural Steel painting	-29.828028° 31.034222°	29° 49.68' S 31° 2.05' E	15 000 000	-	-	Sustainable management of stadia for socioeconomic empowerment	CES-MMS & Stadia		Municipal Capital Budget
City Hall Upgrade Relative to	City Hall Upgrade Relative to	-29.858333° 31.026556°	29° 51.5' S 31° 1.59' E	8 274 000	6 000 000	3 000 000	Ensure accessibility and promote governance	GOV-City Hall Admin & Secretar		Municipal Capital Budget
CIty Hall Renovations	CIty Hall Renovations	-29.858333° 31.026556°	29° 51.5' S 31° 1.59' E	10 000 000	-	-	Ensure accessibility and promote governance	GOV-City Hall Admin & Secretar		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Non-infrastructure | New | Transport Assets	Non-infrastructure | New | Transport Assets	0	0	30 050 000	14 356 000	84 497 000	Ensure accessibility and promote governance	TRC-Cleansing and Solid Waste		Municipal Capital Budget
Field Service Management	Field Service Management	-29.860806° 31.029417°	29° 51.65' S 31° 1.77' E	8 500 000	3 000 000	-	Create an efficient, effective and accountable administration	OCM-Information Management		Municipal Capital Budget
DATACENTRE MAINFRAME SERVER AN	DATACENTRE MAINFRAME SERVER AN	-29.860722° 31.029389°	29° 51.64' S 31° 1.76' E	8 000 000	8 400 000	12 400 000	Create an efficient, effective and accountable administration	OCM-Information Management		Municipal Capital Budget
New Billing System (MSCOA)	New Billing System (MSCOA)	-29.860806° 31.029417°	29° 51.65' S 31° 1.77' E	57 357 000	67 541 000	57 241 000	Create an efficient, effective and accountable administration	OCM-Information Management		Municipal Capital Budget
HCM System and Time & Attendan	HCM System and Time & Attendan	-29.860806°	29° 51.65' S	17 000 000	27 442 000	36 918 000	Create an efficient, effective and	OCM-Information		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
		31.029417°	31° 1.77' E				accountable administration	Management		
Asset Management: CAMS (MSCOA)	Asset Management: CAMS (MSCOA)	-29.860806° 31.029417°	29° 51.65' S 31° 1.77' E	40 994 000	38 000 000	1 000	Create an efficient, effective and accountable administration	OCM-Information Management		Municipal Capital Budget
New System for Internal Audit	New System for Internal Audit	-29.860806° 31.029417°	29° 51.65' S 31° 1.77' E	9 000 000	-	-	Create an efficient, effective and accountable administration	OCM-Information Management		Municipal Capital Budget
Real Estate Integrated System	Real Estate Integrated System	-29.860806° 31.029417°	29° 51.65' S 31° 1.77' E	8 500 000	8 500 000	422 000	Create an efficient, effective and accountable administration	OCM-Information Management		Municipal Capital Budget
Inner-City Regeneration	Inner-City Regeneration	-29.851333° 31.024389°	29° 51.08' S 31° 1.46' E	14 230 000	7 500 000	-	Enabling sustainable and innovative solutions towards effective local governance through	CMO-Chief Operations Officer		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
							Area Based Management (ABM)			
Aircon HVAC Upgrade Phase 2	Aircon HVAC Upgrade Phase 2	-29.858278° 31.026556°	29° 51.5' S 31° 1.59' E	16 467 000	1 200 000	-	Ensure accessibility and promote governance	GOV-City Hall Admin & Secretar		Municipal Capital Budget
SUBSTATION - CITY HALL	SUBSTATION - CITY HALL	-29.858333° 31.026556°	29° 51.5' S 31° 1.59' E	18 459 000	250 000	-	Create an efficient, effective and accountable administration	GOV-City Hall Admin & Secretar		Municipal Capital Budget
Non-infrastructure | New | Furniture and Office E	Non-infrastructure | New | Furniture and Office E	0	0	10 130 000	10 138 000	10 645 000	Sound financial management & reporting	CES-Deputy City Manager		Municipal Capital Budget
Non-infrastructure | New | Transport Assets	Non-infrastructure | New | Transport Assets	0	0	21 000 000	-	-	Value for money expenditure	EDP-Tourism		Municipal Capital Budget

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Non-infrastructure | New | Transport Assets	Non-infrastructure | New | Transport Assets	0	0	10 000 000	10 000 000	-	Value for money expenditure	TRC-Sanitation		Municipal Capital Budget
PHOENIX CASH OFFICE RENOVATION	PHOENIX CASH OFFICE RENOVATION	-29.70275° 31.007917°	29° 42.17' S 31° .48' E	21 934 000	10 887 000	-	Strategic and Sustainable Budgeting	FIN-Income		Municipal Capital Budget
Dr Pixley ka Isaka Seme Memorial Hospital : New 500-Bed Regional Hospital	Dr Pixley ka Isaka Seme Memorial Hospital : New 500-Bed Regional Hospital	-29.7281527	30.9896416	15 846 830 967			Health	Health	Practical Completion (100%)	Provincial IRM Projects
KwaZulu Provincial Central Laundry - Category A (Corrective Maintenance Outsourced)	KwaZulu Provincial Central Laundry - Category A (Corrective Maintenance Outsourced)	-29.9548242	30.9366247	2 328 923 600			Health	Health	Construction 26% - 50%	Provincial IRM Projects

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Project 3	Project 3	-29.85868	31.02184	2 052 510 000			Human Settlements	Human Settlements	Project Initiation	Provincial IRM Projects
K12030001 Clarendon House (Phase)	K12030001 Clarendon House (Phase)	-29.8621216	31.0154614	1 508 006 440			Human Settlements	Human Settlements	Project Initiation	Provincial IRM Projects
Health Technology for Dr Pixley Ka Isaka Seme Hospital	Health Technology for Dr Pixley Ka Isaka Seme Hospital	-29.7281527	30.9896416	1 035 481 481			Health	Health	Not Applicable	Provincial IRM Projects
Umlazi Infill Part 4 and Part3 , extension of Part 4	Umlazi Infill Part 4 and Part3 , extension of Part 4	-29.9687501	30.8843434	742 416 189			Human Settlements	Human Settlements	Construction 26% - 50%	Provincial IRM Projects
Umlazi Infill Part 4 Phase 1 - New Annexure D	Umlazi Infill Part 4 Phase 1 - New Annexure D	-29.94899	30.86999	742 416 189			Human Settlements	Human Settlements	Construction 76% - 99%	Provincial IRM Projects
Sobonakhona Rural Housing	Sobonakhona Rural Housing Project (New Annexure D)	-29.99276	30.79625	742 178 065			Human Settlements	Human Settlements	Other - Packaged Ongoin	Provincial IRM Projects

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Project (New Annexure D)									g Project	
Project 4	Project 4	-29.8586804	31.0218404	714 375 000			Human Settlements	Human Settlements	Project Initiation	Provincial IRM Projects
Construction of eThekwini mega library (Transfer)	Construction of eThekwini mega library (Transfer)	-29.8586804	31.0218404	600 000 000			Arts and Culture	Arts and Culture	Design	Provincial IRM Projects
K12020002 Rectification ex-Own Affairs (Phase)	K12020002 Rectification ex-Own Affairs (Phase)	-29.8586804	31.0218404	532 128 664			Human Settlements	Human Settlements	Other - Packaged Ongoing Project	Provincial IRM Projects
K11090003 Cornubia Phase 1B Housing Project (New Annexure D)	K11090003 Cornubia Phase 1B Housing Project (New Annexure D)	-29.7128608	31.0545404	510 023 107			Human Settlements	Human Settlements	Other - Packaged Ongoing Project	Provincial IRM Projects

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
20020007 Welbedacht West (Phase 1)	20020007 Welbedacht West (Phase 1)	-29.9370754	30.875732	415 911 807			Human Settlements	Human Settlements	Other - Packaged Ongoing Project	Provincial IRM Projects
OPSCAP	OPSCAP	-29.85868	31.02184	392 845 000			Human Settlements	Human Settlements	Project Initiation	Provincial IRM Projects
Cornubia Phase 1B Housing Project - Phase 1	Cornubia Phase 1B Housing Project - Phase 1	-29.71286	31.05454	391 518 820			Human Settlements	Human Settlements	Practical Completion (100%)	Provincial IRM Projects
Folweni Upgrade and Formalisation (Phase 1)	Folweni Upgrade and Formalisation (Phase 1)	-29.9927144	30.8168718	352 995 168			Human Settlements	Human Settlements	Other - Packaged Ongoing Project	Provincial IRM Projects

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Rehabilitation of P1-3 (km0,00 - km29,00)	Rehabilitation of P1-3 (km0,00 - km29,00)	-29.74673	30.69518	340 469 262			Transport	Transport	Design	Provincial IRM Projects
DOKKIES OFFICE	DOKKIES OFFICE	-29.8120392	30.8039474	331 633 327			Education	Education	Design	Provincial IRM Projects
K08100002 Ntuzuma D Phase 2 &3 (New Annexure D) (Phase)	K08100002 Ntuzuma D Phase 2 &3 (New Annexure D) (Phase)	-29.7356	30.926	328 608 299			Human Settlements	Human Settlements	Other - Packaged Ongoing Project	Provincial IRM Projects
Provincial Emergency Grant	Provincial Emergency Grant	-29.858680 4	31.0218 404	325 764 000			Human Settlements	Human Settlements	Site Handed - Over to Contractor	Provincial IRM Projects
Greater Amaoti	Greater Amaoti	-29.6774	30.9851 5	320 000 000			Human Settlements	Human Settlements	Feasibility	Provincial IRM Projects

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Non infrastructure-Durban region	Non infrastructure-Durban region	-29.8586804	31.0218404	319 695 538			Transport	Transport	Not Applicable	Provincial IRM Projects
KwaZulu Provincial Central Laundry-Investigate Structural Movement, Repairs & Install Laundry Equip	KwaZulu Provincial Central Laundry-Investigate Structural Movement, Repairs & Install Laundry Equip	-29.955	30.937	277 169 749			Health	Health	Construction 76% - 99%	Provincial IRM Projects
KWAGUMBI PRIMARY SCHOOL	KWAGUMBI PRIMARY SCHOOL	-30.16443	30.7874	270 270 000			Education	Education	Tender	Provincial IRM Projects
Maphephetheni Rural Housing Project - New Annexure D	Maphephetheni Rural Housing Project - New Annexure D	-29.61692	30.80543	269 355 671			Human Settlements	Human Settlements	Construction 1% - 25%	Provincial IRM Projects
K16120001 Title Deed Restoration Project - Phase 1	K16120001 Title Deed Restoration Project - Phase 1	-29.8120392	30.8039474	264 902 729			Human Settlements	Human Settlements	Site Handed - Over to	Provincial IRM Projects

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
									Contractor	
Welbedacht East Rectification	Welbedacht East Rectification	-29.9370754	30.875732	262 454 791			Human Settlements	Human Settlements	Feasibility	Provincial IRM Projects
Vehicular Bridges	Vehicular Bridges	0	0	250 358 682			Transport	Transport	Other - Packaged Ongoing Project	Provincial IRM Projects
Rehabilitation of P259 (km2,0 to km17,41)	Rehabilitation of P259 (km2,0 to km17,41)	-29.75694	30.77325	242 085 000			Transport	Transport	Tender	Provincial IRM Projects
King Edward VIII Hospital- Repair of Storm water Sewer and Parking	King Edward VIII Hospital- Repair of Storm water Sewer and Parking	-29.88222	30.98951	239 851 506			Health	Health	Practical Completion (100%)	Provincial IRM Projects

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Etafuleni Housing Project	Etafuleni Housing Project	-29.66656	30.97329	230 307 689			Human Settlements	Human Settlements	Construction 51% - 75%	Provincial IRM Projects
Clairwood Hospital - COVID-19: Alterations and additions to existing wards: Phase 2: Ward C1,C2, FS3	Clairwood Hospital - COVID-19: Alterations and additions to existing wards: Phase 2: Ward C1,C2, FS3	-29.93577	30.95678	227 539 516			Health	Health	Final Completion	Provincial IRM Projects
King Dinuzulu Hospital - New Level 1 - 400 bed Hospital	King Dinuzulu Hospital - New Level 1 - 400 bed Hospital	-29.824	30.987	227 014 962			Health	Health	Final Completion	Provincial IRM Projects
AgriZone to Bulk Infrastructure	AgriZone to Bulk Infrastructure	-29.85138	31.02427	226 800 000			Economic Development, Tourism and Environmental Affairs	Economic Development and Tourism	Construction 1% - 25%	Provincial IRM Projects
Rehabilitation of P187 (km0.00 to km17.955)	Rehabilitation of P187 (km0.00 to km17.955)	-29.85868	31.02184	224 134 997			Transport	Transport	Feasibility	Provincial IRM Projects

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Upgrade of P100 (km41 to km45.19)	Upgrade of P100 (km41 to km45.19)	-29.8120392	30.8039474	221 066 875			Transport	Transport	Design	Provincial IRM Projects
INANDA SPECIAL SCHOOL FOR LSEN	INANDA SPECIAL SCHOOL FOR LSEN	-29.8	31.03333	218 528 331			Education	Education	Practical Completion (100%)	Provincial IRM Projects
K08110004 Oakford Priory Housing Project(new annexure D) (Phase)	K08110004 Oakford Priory Housing Project(new annexure D) (Phase)	-29.6042	30.9989	215 965 203			Human Settlements	Human Settlements	Other - Packaged Ongoing Project	Provincial IRM Projects
INANDA SPECIAL SCHOOL FOR LSEN	INANDA SPECIAL SCHOOL FOR LSEN	-29.8	31.03333	205 780 956			Education	Education	Practical Completion (100%)	Provincial IRM Projects

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
KwaMakhutha Wirewall Reconstruction Project	KwaMakhutha Wirewall Reconstruction Project	-30.0287032	30.8642493	205 292 997			Human Settlements	Human Settlements	Tender	Provincial IRM Projects
Ethekwini district office 230 Currie Rd	Ethekwini district office 230 Currie Rd	-29.88566	31.022222	205 000 000			Agriculture and Rural Development	Agriculture and Rural Development	Feasibility	Provincial IRM Projects
Mechanical	Mechanical	0	0	200 000 000			Transport	Transport	Other - Packaged Ongoing Project	Provincial IRM Projects
RK Khan Hospital : Construction of a new Psychiatric Unit	RK Khan Hospital : Construction of a new Psychiatric Unit	-29.91517	30.88624	200 000 000			Health	Health	Feasibility	Provincial IRM Projects
Mqhawe Rural Housing Project - Phase 1	Mqhawe Rural Housing Project - Phase 1	-29.69732	30.88434	198 226 770			Human Settlements	Human Settlements	Construction	Provincial IRM Projects

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
									1% - 25%	
K11110007 Rehabilitation of 9003 units in former R293 Areas Phase 2 - Phase 1	K11110007 Rehabilitation of 9003 units in former R293 Areas Phase 2 - Phase 1	-29.8586804	31.0218404	196 063 000			Human Settlements	Human Settlements	Construction 26% - 50%	Provincial IRM Projects
UPGRADE OF P740 (KM10.83 TO KM0)	UPGRADE OF P740 (KM10.83 TO KM0)	-30.0084	30.71293	194 400 000			Transport	Transport	Design	Provincial IRM Projects
K18100001 Flisp : 2024 / 2025 Phase 1	K18100001 Flisp : 2024 / 2025 Phase 1	-29.8574051	31.021598	189 410 745			Human Settlements	Human Settlements	Design	Provincial IRM Projects
Addington Hospital - Refurbishment and Rehabilitation of the Hospital (Core Block)	Addington Hospital - Refurbishment and Rehabilitation of the Hospital (Core Block)	-29.862	31.042	188 537 877			Health	Health	Final Completion	Provincial IRM Projects

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Rehabilitation of P242 (km0,0 to km9,10) con	Rehabilitation of P242 (km0,0 to km9,10) con	-30.03502	30.81069	186 415 717			Transport	Transport	Construction 26% - 50%	Provincial IRM Projects
Ntuzuma D Phase 2 &3 (New Annexure D) - Phase 1	Ntuzuma D Phase 2 &3 (New Annexure D) - Phase 1	-29.74107	30.92739	186 254 604			Human Settlements	Human Settlements	Construction 51% - 75%	Provincial IRM Projects
K12040003 EEDBS (Phase)	K12040003 EEDBS (Phase)	-29.8586804	31.0218404	185 796 000			Human Settlements	Human Settlements	Other - Packaged Ongoing Project	Provincial IRM Projects
UPGRADE OF P728 (KM20.00 TO KM26.80)	UPGRADE OF P728 (KM20.00 TO KM26.80)	-30.11121	30.68947	182 400 000			Transport	Transport	Feasibility	Provincial IRM Projects
K09110004 Hammonds Farm Phase 1 Housing Project (Phase)	K09110004 Hammonds Farm Phase 1 Housing Project (Phase)	-29.6551	31.0675	182 203 940			Human Settlements	Human Settlements	Other - Packaged Ongoin	Provincial IRM Projects

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
									g Project	
UPGRADE OF D985 (KM17 TO KM7.5)	UPGRADE OF D985 (KM17 TO KM7.5)	-30.01605	30.69395	180 000 000			Transport	Transport	Project Initiation	Provincial IRM Projects
MARITIME SCHOOL OF EXCELLENCE	MARITIME SCHOOL OF EXCELLENCE	-29.84212	31.03102	180 000 000			Education	Education	Construction 51% - 75%	Provincial IRM Projects
Thoyane Rural Housing Project(New Annexure D) - Phase 1	Thoyane Rural Housing Project(New Annexure D) - Phase 1	-30.10196	30.79808	179 483 550			Human Settlements	Human Settlements	Practical Completion (100%)	Provincial IRM Projects
Upgrade of P725 (km0 to km5)	Upgrade of P725 (km0 to km5)	-29.94992	30.77246	178 906 859			Transport	Transport	Construction 26% - 50%	Provincial IRM Projects

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Flood repairs to provincial route P398-1 from Umdloti I/C to umdloti river bridge - Design & supervision & Construction on M4/P398-1 between Km 12.42 and Km 15.05	Flood repairs to provincial route P398-1 from Umdloti I/C to umdloti river bridge - Design & supervision & Construction on M4/P398-1 between Km 12.42 and Km 15.05	-29.8120392	30.8039474	175 330 864			Transport	Transport	Construction 1% - 25%	Provincial IRM Projects
Ximba Phase 1(New Annexure D) - Phase 1	Ximba Phase 1(New Annexure D) - Phase 1	-29.7068199	30.58964	171 316 898			Human Settlements	Human Settlements	Construction 76% - 99%	Provincial IRM Projects
K05100001 Ximba Phase 1 (Phase 1)	K05100001 Ximba Phase 1 (Phase 1)	-29.6805	30.6764	166 344 169			Human Settlements	Human Settlements	Other - Packaged Ongoing Project	Provincial IRM Projects

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Upgrade of P577-2 (km0,00 to km14,00)	Upgrade of P577-2 (km0,00 to km14,00)	-29.76301	30.93363	165 000 000			Transport	Transport	Project Initiation	Provincial IRM Projects
Rehabilitation of P385 (km0,0 to km17,3)	Rehabilitation of P385 (km0,0 to km17,3)	-29.8120392	30.8039474	165 000 000			Transport	Transport	Project Initiation	Provincial IRM Projects
Malukazi Rectification	Malukazi Rectification	-29.99893	30.89869	163 955 734			Human Settlements	Human Settlements	Tender	Provincial IRM Projects
K07080007 Lamontville Slums Clearance (New Annexure D)	K07080007 Lamontville Slums Clearance (New Annexure D)	-29.9363	30.9315	161 560 598			Human Settlements	Human Settlements	Other - Packaged Ongoing Project	Provincial IRM Projects
UPGRADE OF D1841	UPGRADE OF D1841	-29.8577234	31.0258371	156 762 335			Transport	Transport	Practical Completion (100%)	Provincial IRM Projects

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Rehabilitaion of P489 (km0.000 to km2.000 and km15.000 to km27.000)	Rehabilitaion of P489 (km0.000 to km2.000 and km15.000 to km27.000)	-29.85868	31.02184	155 451 589			Transport	Transport	Project Initiation	Provincial IRM Projects
Umlazi Infill Part 4 Phase 1	Umlazi Infill Part 4 Phase 1	-29.9588992	30.9173479	155 220 287			Human Settlements	Human Settlements	Construction 26% - 50%	Provincial IRM Projects
TONGAAT SPECIAL SCHOOL	TONGAAT SPECIAL SCHOOL	-29.55626	31.12254	155 111 198			Education	Education	Construction 76% - 99%	Provincial IRM Projects
K04030002 Woody Glen Phase 1(New Annexure D) (New Annexure D)	K04030002 Woody Glen Phase 1(New Annexure D) (New Annexure D)	-29.8312	30.6118	153 515 691			Human Settlements	Human Settlements	Other - Packaged Ongoing Project	Provincial IRM Projects
Cato Crest in-situ Housing Project	Cato Crest in-situ Housing Project	-29.85318	30.97982	153 352 956			Human Settlements	Human Settlements	Construction	Provincial IRM Projects

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
									51% - 75%	
TONGAAT SCHOOL FOR LSEN	TONGAAT SCHOOL FOR LSEN	-29.5442	31.12489	147 905 398			Education	Education	Construction 76% - 99%	Provincial IRM Projects
K13050013 Rehabilitation of 23517units in Former R293 Towns Phase 3 - Phase 1	K13050013 Rehabilitation of 23517units in Former R293 Towns Phase 3 - Phase 1	-29.8586804	31.0218404	146 811 000			Human Settlements	Human Settlements	Construction 26% - 50%	Provincial IRM Projects
UPGRADE OF D985 (km7,50 to km0.00)	UPGRADE OF D985 (km7,50 to km0.00)	-30.01605	30.69395	145 800 000			Transport	Transport	Project Initiation	Provincial IRM Projects
Ngcolosi Rural Housing Project (Wards 2,8 & 9) - New Annexure D	Ngcolosi Rural Housing Project (Wards 2,8 & 9) - New Annexure D	-29.7245276	30.8699908	145 331 199			Human Settlements	Human Settlements	Construction 51% - 75%	Provincial IRM Projects

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
OHLANGE SECONDARY SCHOOL	OHLANGE SECONDARY SCHOOL	-29.80715	30.86856	145 188 665			Education	Education	Site Handed - Over to Contractor	Provincial IRM Projects
Phoenix Mortuary - New Phoenix M6 Forensic Mortuary	Phoenix Mortuary - New Phoenix M6 Forensic Mortuary	0	0	143 446 112			Health	Health	Final Completion	Provincial IRM Projects
Preventative Maintenance (Regravelling)	Preventative Maintenance (Regravelling)	0	0	143 369 509			Transport	Transport	Other - Packaged Ongoing Project	Provincial IRM Projects
OHLANGE SECONDARY SCHOOL	OHLANGE SECONDARY SCHOOL	-29.80715	30.86856	142 804 462			Education	Education	Construction 1% - 25%	Provincial IRM Projects

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Ethekwini Special Needs Rural Housing Projects - Phase 1	Ethekwini Special Needs Rural Housing Projects - Phase 1	-30.1690231	30.7661511	141 224 156			Human Settlements	Human Settlements	Construction 51% - 75%	Provincial IRM Projects
Ntuzuma C Phase 2 Stage 1 - Phase 1	Ntuzuma C Phase 2 Stage 1 - Phase 1	-29.75008	30.93189	140 240 400			Human Settlements	Human Settlements	Construction 1% - 25%	Provincial IRM Projects
Qiniselani-manyuswa Rhp - Phase 1	Qiniselani-manyuswa Rhp - Phase 1	-29.700278	30.866944	139 589 721			Human Settlements	Human Settlements	Construction 1% - 25%	Provincial IRM Projects
Rehabilitation of P725 (km10,05 to km14,05)	Rehabilitation of P725 (km10,05 to km14,05)	-29.9503	30.7721	138 792 770			Transport	Transport	Pre - Feasibility	Provincial IRM Projects
K04020005 Tambo Plaza Phase 1 Housing Project(New Annexure D) (Phase 1)	K04020005 Tambo Plaza Phase 1 Housing Project(New Annexure D) (Phase 1)	-29.6985	30.9673	133 700 212			Human Settlements	Human Settlements	Other - Packaged Ongoing Project	Provincial IRM Projects

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
REHABILITATION OF 21-2(KM 2 to KM 18)	REHABILITATION OF 21-2(KM 2 to KM 18)	-29.97860822	30.65365716	131 889 550			Transport	Transport	Construction 51% - 75%	Provincial IRM Projects
Rehabilitation of P21-2 (km2 to km18)	Rehabilitation of P21-2 (km2 to km18)	-29.98497	30.67053	131 889 550			Transport	Transport	Practical Completion (100%)	Provincial IRM Projects
K10060001 Kingsburgh West Housing Project (New Annexure D)	K10060001 Kingsburgh West Housing Project (New Annexure D)	-30.074	30.8452	131 730 223			Human Settlements	Human Settlements	Other - Packaged Ongoing Project	Provincial IRM Projects
Ethekwini Hostel Upgrade 2013-2015 - Phase 1	Ethekwini Hostel Upgrade 2013-2015 - Phase 1	-29.9803107	30.9101738	131 500 000			Human Settlements	Human Settlements	Construction 1% - 25%	Provincial IRM Projects

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Rehabilitation of P82 (km0.00 to km12.8)	Rehabilitation of P82 (km0.00 to km12.8)	-29.8586804	31.0218404	130 800 000			Transport	Transport	Project Initiation	Provincial IRM Projects
SACRED HEART SECONDARY SCHOOL	SACRED HEART SECONDARY SCHOOL	-29.64815	31.0441	129 872 109			Education	Education	Design	Provincial IRM Projects
MOBILE CLASSROOMS	MOBILE CLASSROOMS	-29.65139	30.89444	128 994 200			Education	Education	Construction 26% - 50%	Provincial IRM Projects
Amaoti (Kuba) - Phase 1	Amaoti (Kuba) - Phase 1	-29.6774	30.98515	127 124 204			Human Settlements	Human Settlements	Construction 26% - 50%	Provincial IRM Projects
THE REHABILITAION OF P21-2 (KM2 TO KM18)	THE REHABILITAION OF P21-2 (KM2 TO KM18)	-29.852444	31.0251332	126 351 900			Transport	Transport	Design	Provincial IRM Projects
Upgrade of P489 (km 11,0 to km 27,5)	Upgrade of P489 (km 11,0 to km 27,5)	-29.8120392	30.8039474	126 000 000			Transport	Transport	Feasibility	Provincial IRM Projects

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Road P398-2 from boy`s town to westbrook beach, Design, Supervision and construction on M4- P398-2	Road P398-2 from boy`s town to westbrook beach, Design, Supervision and construction on M4-P398-2	-29.8120392	30.8039474	123 508 461			Transport	Transport	Construction 1% - 25%	Provincial IRM Projects
1201 Quarry Heights (Phase 1)	1201 Quarry Heights (Phase 1)	-29.7641	30.992	121 840 632			Human Settlements	Human Settlements	Other - Packaged Ongoing Project	Provincial IRM Projects
King Dinuzulu: New EMS College and Renovation of staff residence	King Dinuzulu: New EMS College and Renovation of staff residence	-29.82358	30.98704	121 466 974			Health	Health	Final Completion	Provincial IRM Projects
Osindisweni Hospital - New Decentralized MDR Unit	Osindisweni Hospital - New Decentralized MDR Unit	-29.6082158	30.9832025	121 097 520			Health	Health	Practical Completion (100%)	Provincial IRM Projects

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Oakford Priory	Oakford Priory	-29.58124	31.00886	119 967 675			Human Settlements	Human Settlements	Construction 26% - 50%	Provincial IRM Projects
Non Infrastructure for Metro	Non Infrastructure for Metro	-29.85864	31.03832	118 495 113			Transport	Transport	Not Applicable	Provincial IRM Projects
SACRED HIGH SCHOOLEART S	SACRED HIGH SCHOOLEART S	-29.8345	30.83841	116 378 000			Education	Education	Design	Provincial IRM Projects
King Edward VIII Hospital - Upgrade Nursery	King Edward VIII Hospital - Upgrade Nursery	-29.88222	30.98951	115 461 002			Health	Health	Practical Completion (100%)	Provincial IRM Projects
Rehabilitation (Heavy & Light)	Rehabilitation (Heavy & Light)	0	0	114 304 221			Transport	Transport	Other - Packaged Ongoing Project	Provincial IRM Projects

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
K12020002 Rectification ex-Own Affairs - Phase 1	K12020002 Rectification ex- Own Affairs - Phase 1	-29.85868	31.02184	113 646 000			Human Settlements	Human Settlements	Construction 1% - 25%	Provincial IRM Projects
Upgrade of L1578 (km0 to km2,5)	Upgrade of L1578 (km0 to km2,5)	-29.9861	30.82942	112 988 231			Transport	Transport	Construction 76% - 99%	Provincial IRM Projects
Ntuzuma G (infill) - Phase 1	Ntuzuma G (infill) - Phase 1	-29.72116	30.94891	110 767 461			Human Settlements	Human Settlements	Construction 1% - 25%	Provincial IRM Projects
PUBLIC SCHOOLS MAINTENANCE	PUBLIC SCHOOLS MAINTENANCE	-29.5723246	31.0449768	110 413 000			Education	Education	Practical Completion (100%)	Provincial IRM Projects
Tongaat River (1237) located on Main road P398	Tongaat River (1237) located on Main road P398 Section2 at Km 10.4	-29.812039 2	30.8039474	109 120 461			Transport	Transport	Construction 1% - 25%	Provincial IRM Projects

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Section2 at Km 10.4										
King Dinuzulu Hospital - Infrastructure Maintenance Hub in eThekwini	King Dinuzulu Hospital - Infrastructure Maintenance Hub in eThekwini	-29.82358	30.98704	109 025 446			Health	Health	Practical Completion (100%)	Provincial IRM Projects
UPGRADE OF P577	UPGRADE OF P577	-29.572326	31.0449768	107 115 687			Transport	Transport	Construction 76% - 99%	Provincial IRM Projects
Trade Zone to municipal infrastructure	Trade Zone to municipal infrastructure	-29.62549	31.09573	106 263 282			Economic Development, Tourism and Environmental Affairs	Economic Development and Tourism	Construction 26% - 50%	Provincial IRM Projects
K14080004 Austerville Pre-1994 Rect. Ward 68 - Phase 1	K14080004 Austerville Pre- 1994 Rect. Ward 68 - Phase 1	-29.940221 8	30.9821039	106 156 206			Human Settlements	Human Settlements	Construction 26% - 50%	Provincial IRM Projects

Project Name	Project Description	Location (possibly including GPS X Coordinates)		Project Value 24/25	Project Value 25/26	Project Value 26/27	Impact	Lead	Status	Source
Philani Valley Rectification	Philani Valley Rectification	-30.00436	30.87577	104 568 585			Human Settlements	Human Settlements	Tender	Provincial IRM Projects
Rehabilitation of P565 (km0.00 to km7.27)	Rehabilitation of P565 (km0.00 to km7.27)	-29.85868	31.02184	103 713 404			Transport	Transport	Project Initiation	Provincial IRM Projects
Umlazi S1, S2, S3	Umlazi S1, S2, S3	-29.9687501	30.8843434	102 955 000			Human Settlements	Human Settlements	Feasibility	Provincial IRM Projects