Appendix 7: Sector Department Projects

Department of Health

Project Name	Project Details / Scope	Milestone Reached (IRM)	Total Project Cost	Ward Number	Nature of Investment	MTEF 1 2023/2024	MTEF 2 2024/2025	MTEF 3 2025/2026	MTEF 4 2026/2027
Addington Hospital - Installation of a backup chiller	Back-up chiller is required for the core block including the theatres.	Design	5000000	0	Upgrading and Additions	2000000	17000000	9000000	0
Addington Hospital - Package 1 Maintenance - Renovations to ablutions, Dining Hall and Nutrition Cent	Package 1 Maintenance - Renovations to all ablutions (excluding ground floor), Dining hall (including ablutions and kitchenette) and Nutritional Center	Pre-feasibility	2802869	0	Rehabilitation, Renovations & Refurbishment	2000000	3000000	25000000	7200000
Addington Hospital - Package 2 Maintenance - General Renovations on the ground floor	Renovations on the ground floor including, Pharmacy, Administration, New Records & Archives Rooms, Emergency Centre, Casualty & Laundry, OPD-B & Radiology (X2), Revenue, ECG, Patient Transport, Isolation, Ground Floor Ablutions	Pre-feasibility	4705351	0	Rehabilitation, Renovations & Refurbishment	2000000	7000000	30511416	16100000
Addington Hospital - Refurbishment to LV electrical installations	Refurbish electrical installations	Feasibility	0	0	Rehabilitation, Renovations & Refurbishment	500000	8700000	1200000	0
Addington Hospital - Upgrade and Replacement of the MV switchgears and upgrade to the distribution s	Upgrade and Replacement of the MV switchgears and upgrade to the distribution system.	Practical Completion	10692987	0	Upgrading and Additions	350000	550000	750000	0

Project Name	Project Details / Scope	Milestone Reached (IRM)	Total Project Cost	Ward Number	Nature of Investment	MTEF 1 2023/2024	MTEF 2 2024/2025	MTEF 3 2025/2026	MTEF 4 2026/2027
Addington Nursing Campus - Restoration of Water, Sewer & Fire Services at Nurses Accomodation	Remedial works to the Cold and Hot water supply systems. Design and install a Fire Protection system Replace sewer stack	Pre-feasibility	1172250	0	Upgrading and Additions	7000000	10000000	7000000	1142052
Clairwood Hospital - Renovations of Wards.	Renovations of Wards.	Pre-feasibility	0	0	Rehabilitation, Renovations & Refurbishment	2000000	8000000	33000000	15000000
EThekwini Centers of Excellence- (Backlog Maintenance)	Maintenance of Centers of Excellence in eThekwini District	Identified	0	52404009	Rehabilitation, Renovations & Refurbishment	5000000	1000000	1000000	0
Goodwins Clinic Flood Damage Recovery 2022	Repairs to Goodwin's Clinic Flood Damage Recovery 2022	Identified	0	59200046	Rehabilitation, Renovations & Refurbishment	1000000	2000000	2000000	0
King Dinuzulu Hospital - Installation of HVAC in Oral & Dental Training Centre	Replacement of HVAC with new in Oral & Dental Training Centre	Identified	0	0	Upgrading and Additions	2000000	8000000	91539	0
King Dinuzulu Hospital - New TB Complex (Completion Contract)	The project is a completion contract to the TB Complex building where works will include 11 blocks: VCT Unit, Outpatient, Admin, Radilogy, Audio, Physio & Occupational Therapy, Pharmacy, Laboratory, Generator Room, Parking, TB Walkways and alterations to the laundry delivery bays,	Design	3329275	0	Upgrading and Additions	10000000	20000000	25000000	2500000
King Edward VIII Hospital - Construct New Radiology Department Block and Convert the Existing X-Ray	Construct New Radiology Department Block. Convert the Existing X-Ray Department to a Surgical Ward	Identified	0	33	Upgrading and Additions	100000	500000	1000000	1000000
King Edward VIII Hospital - Repairs and Renovations to the Nursing College	King Edward VIII Hospital - Repairs and Renovations to the Nursing College..	Tender	0	33	Rehabilitation, Renovations & Refurbishment	16152576	11305152	589570	0

Project Name	Project Details / Scope	Milestone Reached (IRM)	Total Project Cost	Ward Number	Nature of Investment	MTEF 1 2023/2024	MTEF 2 2024/2025	MTEF 3 2025/2026	MTEF 4 2026/2027
King Edward-Upgrade and Additions to Maternity and Labour Wards	Upgrade and Additions to Maternity Wards and Labour Ward.	Identified	0	33	Upgrading and Additions	100000	500000	0	1000000
KwaZulu Provincial Central Laundry - HVAC Upgrade	Upgrading of the HVAC system for receiving and sorting area	Tender	0	0	Upgrading and Additions	1500000	2100000	500000	0
KwaZulu Provincial Central Laundry - Installation of Additional Drying Capacity	Installation of Additional Drying Capacity	Pre-feasibility	0	0	Upgrading and Additions	300000	2400000	300000	0
McCord Hospital: Construction of the New EMS College of Emergency Care	Construction of the New EMS College of Emergency Care	Feasibility	0	0	New or Replaced Infrastructure	3000000	10000000	10000000	0
PMMH: New 65 Bed Male, Female and Adolescent Mental Health Unit.	New 65 Bed Male, Female and Adolescent Mental Health Unit.	Pre-feasibility	0	76	Upgrading and Additions	1000000	15000000	7000000	1500000
Prince Mshiyeni Hospital - Installation of the HVAC redundancy in 3 theatres	Install new condensing units and tie up to the existing duct work. Connect the redundancy to the backup power supply	Identified	0	76	Upgrading and Additions	500000	4000000	500000	0
Prince Mshiyeni Memorial Hospital - Kitchen Renovation.	Kitchen Renovation, replacement of steam kitchen pots with energy efficient pots, installation of new energy dish washing machine, optimisation of ventilation, fly control measures and food trolleys.	Identified	0	76	Rehabilitation, Renovations & Refurbishment	9000000	500000	500000	0

Project Name	Project Details / Scope	Milestone Reached (IRM)	Total Project Cost	Ward Number	Nature of Investment	MTEF 1 2023/2024	MTEF 2 2024/2025	MTEF 3 2025/2026	MTEF 4 2026/2027
Prince Mshiyeni Memorial Hospital - Renovations to A6 Wards	Renovations to A6 Wards to improve functionality and alignment to current norms, while adding separation rooms.	Identified	0	76	Rehabilitation, Renovations & Refurbishment	1000	100000	12000000	17100000
R K Khan Hospital - Replacement of 2x Cooling Towers	Replacement of Central Chiller and Cooling Towers.	Pre-feasibility	1173652	0	Upgrading and Additions	2000000	15000000	1000000	0
RK Khan Hospital : Construction of a new Psychiatric Unit	Construction of a new Psychiatric Unit	Tender	0	0	Upgrading and Additions	2500000	15000000	25000000	50000000
RK Khan Nursing College - Renovation and Upgrade to Nurses Accommodation	Internal renovations of all rooms and common areas for floors ground to 3 including replacement of the waterproofing on the flat roof and associated roof repairs.	Tender	0	0	Rehabilitation, Renovations & Refurbishment	8000000	10000000	1000000	0
St Aidan's Hospital - Assessment and Upgrading of the central A/C system & Establish Haemodialysis	Assessment and Upgrading of the central air-conditioning system Establish renal haemodialysis service	Feasibility	1913737	0	Upgrading and Additions	2000000	13000000	1000000	0
Wentworth Hospital - Investigate and Implement Requirements for Fire and Emergency Services	Wentworth Hospital - Investigate and Implement Compliance Requirements for Fire and Emergency Services	Design	15000000	0	Upgrading and Additions	1000000	5000000	5000000	1000000

Eskom

2025/2026

Project Name	Ward Number	Project Type	Estimated Conns	Status
Mophela phase 2 rural settlement infills – Ethekwini Metro ward 5	5	Households	628	Design stage
Ward 105 Mfume	105	Extension	119	Design review stage. Project was put on hold by business forums

2026/2027 -Eston NB25 - Georgedale rural settlement infills connections – ward 5 -600 connections.

Project List extracted from IRM system on 5 February 2025

Department of Agriculture and Rural Development

Project Name	Latitude	Longitude	Project Status	Total Project Cost	Project Projected Expenditure from Previous Financial Years (TOTAL)	Project Projected Expenditure for 24/25 (TOTAL)	Project Projected Expenditure for 25/26 (TOTAL)	Project Projected Expenditure for 26/27 (TOTAL)	Project Projected Expenditure (TOTAL)
Ethekwini District Office	-29.8568	31.02208	Construction 76% - 99%	11530264	0	0	3641443	3932758	7574201
Pinetown/Inchanga Local Office	-29.8345	30.83841	Construction 1% - 25%	4758561	0	0	1513104	1619021	3132125

Department of Cooperative Governance and Traditional Affairs

Project Name	Latitude	Longitude	Project Status	Total Project Cost	Project Projected Expenditure from Previous Financial Years (TOTAL)	Project Projected Expenditure for 24/25 (TOTAL)	Project Projected Expenditure for 25/26 (TOTAL)	Project Projected Expenditure for 26/27 (TOTAL)	Project Projected Expenditure (TOTAL)
Renovations in the Mayville Building	-29.8464	30.97857	Construction 76% - 99%	4381023		3000000	1000000	0	4000000

Ukuza Consulting - Flood Relief Projects	-29.7407	30.87821	Practical Completion (100%)	2050000		850000	0	0	850000
QUINISELANI MANYUSWA TAC REHABILITATION	-29.6823	30.75954	Practical Completion (100%)	1660000		0	110000	0	110000
NGCOLOSI TAC REHABILITATION	-29.6805	30.80367	Practical Completion (100%)	865000		0	116000	0	116000
Ngqungqulu TAC Rehabilitation	-29.7407	30.87821	Construction 76% - 99%	1619597		0	161000	0	161000
SOBONAKONA TAC REHABILITATION	-29.9873	30.7037	Construction 26% - 50%	2191716		0	478000	0	478000

Department of Education

Project Name	Latitude	Longitude	Project Status	Total Project Cost	Project Projected Expenditure from Previous Financial Years (TOTAL)	Project Projected Expenditure for 24/25 (TOTAL)	Project Projected Expenditure for 25/26 (TOTAL)	Project Projected Expenditure for 26/27 (TOTAL)	Project Projected Expenditure (TOTAL)
SHAYINA HIGH SCHOOL	-29.859	31.0267	Final Completion	12097000	101000				
SIDELILE SECONDARY SCHOOL	-30.1672	30.76815	Practical Completion (100%)	6581368	1759000	499455	1381277	0	3639732
PARKLANDS PRIMARY SCHOOL	-29.9688	30.88434	Practical Completion (100%)	7136661	368762	499455	1363528	0	2231745
PHEMBISIZWE PRIMARY SCHOOL	-29.7337	30.9352	Practical Completion (100%)	3505090	1292000	499455	1407357	0	3198812
NYONI PRIMARY SCHOOL	-29.6792	30.87473	Tender	6495768	2607983	2341299	3736837	1377719	10063838
PARLOCK PRIMARY SCHOOL	-29.9688	30.88434	Practical Completion (100%)	7000135	3024452	499455	1534305	0	5058212
MZWILILI PRIMARY SCHOOL	-29.9687	30.89413	Practical Completion (100%)	56313522	101000	101000	153391	0	355391
SOLOMON MAHLANGU PRIMARY SCHOOL (New CORNUBIA PRIMARY SCHOOL)	-29.6752	31.03684	Construction 76% - 99%	60113107	17019319	3620000	8742399	2400197	31781915
ANTON LEMBEDE MST ACADEMY	-29.6409	31.13032	Practical Completion (100%)	3.51E+08		4788312	484767	0	5273079
VUKUZAKHE HIGH SCHOOL	-29.9624	30.86278	Design	18000000	1545100	1000000	477732	657852	3680684
NDABOMUHLE PRIMARY SCHOOL	-29.8345	30.83841	Tender	1240062	3095060	1781455	592467	369248	5838230
BHEKOKUHLE PRIMARY SCHOOL	-29.8518	30.79822	Tender	8389243	4402000	1500000	5538854	389243	11830097
NSIMBINI PRIMARY SCHOOL (MAYVILLE)	-29.8565	30.9573	Practical Completion (100%)	2183271	1697238	101000	121419	0	1919657

Project Name	Latitude	Longitude	Project Status	Total Project Cost	Project Projected Expenditure from Previous Financial Years (TOTAL)	Project Projected Expenditure for 24/25 (TOTAL)	Project Projected Expenditure for 25/26 (TOTAL)	Project Projected Expenditure for 26/27 (TOTAL)	Project Projected Expenditure (TOTAL)
HLONIPHA PRIMARY SCHOOL	-29.7194	30.96224	Design	19896057	142400	1489509	3968767	697596	6298272
INANDA SPECIAL SCHOOL FOR LSEN	-29.8	31.03333	Practical Completion (100%)	2.06E+08	35431125	200000	0	0	35631125
KHUTHALA PRIMARY SCHOOL	-29.9692	30.86474	Practical Completion (100%)	7347512	2669192	2000000	1438119	71	6107382
J G ZUMA SECONDARY SCHOOL	-29.7112	30.92165	Practical Completion (100%)	84349368	22924000	2870000	729767	0	26523767
SIYANDAMAZULU PRIMARY SCHOOL	-29.7585	30.96646	Construction 51% - 75%	5621584	2601000	1211219	623979	691053	5127251
NEW FOREST HIGH SCHOOL	-29.9688	30.88434	Construction 1% - 25%	3316840	4167601	1631455	2569461	0	8368517
NQOBANE PRIMARY SCHOOL	-29.872	30.77917	Design	4640000	0				
SIPHOSETHU SECONDARY SCHOOL	-29.7219	30.92597	Feasibility	6902561	7586634	439166	638787	738758	9403345
NAGARI PRACHARNI PRIMARY SCHOOL	-29.8195	30.99515	Practical Completion (100%)	3215463	440320	497000	2376846	0	3314166
UMNINI MEMORIAL PRIMARY SCHOOL	-29.9688	30.88434	Construction 26% - 50%	7083746	1601000	1349868	623979	543885	4118732
KWASHANGASE	-29.8374	30.99122	Final Completion	2000000	300000	972115	0	0	1272115
AMATSHEZULU SECONDARY SCHOOL	-29.7918	30.6102	Practical Completion (100%)	5228858	111000	111000	0	0	222000
NQOBANE PRIMARY SCHOOL	-29.872	30.77917	Practical Completion (100%)	400000	13367167	439166	638787	669978	15115098
THABELA SECONDARY SCHOOL	-29.8345	30.83841	Design	3737210	126000	690418	236034	260667	1313119
MAHLABATHINI SECONDARY SCHOOL	-29.7655	30.77666	Design	10251100	2063000	800000	485142	860928	4209070
MARKLANDS SECONDARY SCHOOL	-29.9688	30.88434	Tender	9392104	1783000	200000	1855473	714058	4552531
EFFINGHAM SECONDARY SCHOOL	-29.9688	30.88434	Tender	270270	452026	2200451	1284388	800000	4736865
DURBAN GIRLS SECONDARY SCHOOL	-29.9688	30.88434	Tender	7211409	815000	800000	0	0	1615000
DAWEDE P	-29.7449	30.87532	Design	29006230	198864	1815000	4010351	597991	6622206
ENGONWENI PRIMARY SCHOOL	-29.5998	30.8924	Practical Completion (100%)	5942008	822000	189455	1661866	0	2673321
DEEPDALE JUNIOR SECONDARY SCHOOL	-29.8577	30.93021	Final Completion	2000000	176889	206886	0	0	383775
MBOKO PRIMARY SCHOOL	-30.0118	30.8056	Construction 1% - 25%	3267337	1330000	2900000	3030901	1021795	8282696
KHULANI PRIMARY SCHOOL	-29.8229	30.85535	Feasibility	64900000	824000	260805	0	0	1084805

Project Name	Latitude	Longitude	Project Status	Total Project Cost	Project Projected Expenditure from Previous Financial Years (TOTAL)	Project Projected Expenditure for 24/25 (TOTAL)	Project Projected Expenditure for 25/26 (TOTAL)	Project Projected Expenditure for 26/27 (TOTAL)	Project Projected Expenditure (TOTAL)
Khanyisani p	-29.6947	30.85262	Construction 1% - 25%	48303902	3244000	3177524	2289856	1273868	9985248
KHABAZELA HIGH SCHOOL	-29.7534	30.76479	Design	4022000	0	2970837	504767	2318962	5794566
FOREST VIEW PRIMARY SCHOOL	-29.7569	30.83135	Design	41868246	3326039	2532112	0	2070245	7928396
KWABAZOTHINI HIGH SCHOOL	-29.8345	30.83841	Construction 1% - 25%	49685950	414514	3844804	3087729	956354	8303401
KWADINABAKUBO COMBINED SCHOOL	-29.8345	30.83841	Design	1980528	1584422	2327000	1315382	731609	5958413
FAIRVALE SECONDARY SCHOOL	-29.9436	30.98481	Practical Completion (100%)	6637299	650120	689742	1481330	0	2821192
ANDREW ZONDO PRIMARY SCHOOL	-30.0057	30.92655	Tender	7692820	1200000	1498051	2761079	1313775	6772905
INANDA PRIMARY SCHOOL	-29.6967	30.94747	Practical Completion (100%)	5157657	550000	143891	0	0	693891
MBUYISENI SECONDARY SCHOOL	-29.837	30.97304	Tender	3070771	1181000	500000	746452	325871	2753323
IGAGASI SECONDARY SCHOOL	-29.9947	30.89003	Practical Completion (100%)	12077540	710625	624149	1293725	0	2628499
ILLOVO PRIMARY SCHOOL	-30.0948	30.82308	Practical Completion (100%)	5958130	988264	689742	1484389	0	3162395
FUNDINDUKU SECONDARY SCHOOL	-29.8959	30.76071	Practical Completion (100%)	5712276	2744189	634644	1372545	0	4751378
MOPHELA PRIMARY SCHOOL	-29.8193	30.58705	Design	4432198	0	2000000	1097143	2179982	5277125
BANTUVUKANI PRIMARY SCHOOL	-29.9447	30.94135	Construction 51% - 75%	7703753	2601000	3089000	623979	905885	7219864
ALBINI SECONDARY SCHOOL	-29.8361	30.6871	Project Initiation	12600040	30000000	1000013	0	510004	31510017
GWADU ZENEX PRIMARY SCHOOL	-29.8345	30.83841	Final Completion	6377987	550000	120000	0	0	670000
INKONGOZELO PRIMARY SCHOOL	-29.9467	30.88016	Practical Completion (100%)	4079914	1356722	582171	1446582	0	3385475
BANTUVUKANI INTERMEDIATE SCHOOL	-29.9447	30.94135	Construction 1% - 25%	9635860	2343252	1535870	3257140	1053651	8189913
KHANYAKHWEZI PRIMARY SCHOOL	-29.8345	30.83841	Practical Completion (100%)	5879641	530000	120000	0	0	650000
MASON LINCOLN SPECIAL SCHOOL	-29.9829	30.92874	Design	90000000	4010100	676289	14500000	4219900	23406289
ISIPHINGO PRIMARY SCHOOL	-29.9808	30.9224	Practical Completion (100%)	6723115	394219	639892	1439805	71018	2544934
MENDU HIGH SCHOOL	-29.837	30.97304	Tender	5772295	1343000	2022101	857176	533237	4755514
BAMBISANDLA PRIMARY SCHOOL	-29.7308	30.96804	Project Initiation	48400000	1400371	1914729	0	0	3315100

Project Name	Latitude	Longitude	Project Status	Total Project Cost	Project Projected Expenditure from Previous Financial Years (TOTAL)	Project Projected Expenditure for 24/25 (TOTAL)	Project Projected Expenditure for 25/26 (TOTAL)	Project Projected Expenditure for 26/27 (TOTAL)	Project Projected Expenditure (TOTAL)
BAVUMILE PRIMARY SCHOOL	-29.9734	30.88767	Practical Completion (100%)	7731267	3025617	499455	1345687	0	4870759
JUNAGARTH PRIMARY SCHOOL	-29.95	30.96822	Practical Completion (100%)	3648565	591072	582171	1422375	0	2595618
NTOKOZWENI PRIMARY SCHOOL	-29.9589	30.92769	Practical Completion (100%)	5004784	550000	101000	402342	0	1053342
INTINYANE PRIMARY SCHOOL	-29.9688	30.88434	Tender	3180360	126000	671797	300982	207448	1306227
MEREBANK SECONDARY SCHOOL	-29.9526	30.97045	Practical Completion (100%)	7132660	814693	499455	1429966	0	2744114
MADUNDUBALA PRIMARY SCHOOL	-30.1436	30.70912	Tender	881910	2828075	3869693	1041779	889654	8629201
Kwaginga P	-29.8345	30.83841	Feasibility	15064500	1002000	1904429	0	0	2906429
MAKHAPHA PRIMARY SCHOOL	-29.6587	30.8812	Practical Completion (100%)	5944281	497000	191428	0	0	688428
KWADINABAKUBO SECONDARY SCHOOL	-29.7368	30.8694	Practical Completion (100%)	4250232	470000	139000	0	0	609000
ZENZELENI MASHAMASE SECONDARY SCHOOL	-29.6635	31.03409	Tender	4684504	124000	439929	191799	409668	1165396
KWASHANGASE PRIIMARY SCHOOL	-29.8374	30.99122	Final Completion	4710239	470000	208963	0	0	678963
MATABETULU PRIMARY SCHOOL	-29.8345	30.83841	Practical Completion (100%)	4827044	530000	107000	0	0	637000
LINDELANI PRIMARY SCHOOL	-29.9586	30.9041	Practical Completion (100%)	4180281	1435412	499455	1293603	0	3228470
OAKFORD PRIMARY SCHOOL	-29.6053	31.01655	Construction 76% - 99%	8082726	6021286	9134972	1364477	812781	17333516
MANDOSI COMBINE SCHOOL	-29.8345	30.83841	Final Completion	8724039	204500	120000	0	0	324500
EMGANGENI SECONDARY SCHOOL	-30.1172	30.70338	On Hold	2664000	1650000	4405538	0	0	6055538
LOCKHAT SECONDARY SCHOOL	-29.6007	30.96067	Practical Completion (100%)	2484997	82000	499455	0	0	581455
FAITH MLABA PRIMARY SCHOOL	-29.8345	30.83841	Construction 76% - 99%	77350000	0	3769525	763045	3556851	8089421
NWABI SECONDARY SCHOOL	-29.9449	30.79092	Tender	3876331	126000	702366	216390	256918	1301674
KWAGWEGWE PRIMARY SCHOOL	-29.9841	30.70469	Tender	1096000	1783000				
KWAGUMBI PRIMARY SCHOOL	-30.1644	30.7874	Practical Completion (100%)	6504959	2312000	499455	1418705	0	4230160
NYONI PRIMARY SCHOOL	-29.6792	30.87473	Tender	3161000	177000	434513	822326	416813	1850652

Project Name	Latitude	Longitude	Project Status	Total Project Cost	Project Projected Expenditure from Previous Financial Years (TOTAL)	Project Projected Expenditure for 24/25 (TOTAL)	Project Projected Expenditure for 25/26 (TOTAL)	Project Projected Expenditure for 26/27 (TOTAL)	Project Projected Expenditure (TOTAL)
EFFINGHAM SECONDARY SCHOOL	-29.7694	31.01232	Tender	2004500	253000	2840000	1284388	800000	5177388
NQOBANE PRIMARY SCHOOL	-29.872	30.77917	Practical Completion (100%)	5138382	552000	107000	0	0	659000
SENZOKUHLE J PRIMARY SCHOOL	-29.6564	30.90212	Practical Completion (100%)	3952056	269000	123000	0	0	392000
LUPHAPHE SECONDARY SCHOOL	-29.6545	30.65758	Practical Completion (100%)	2972653	306000	111000	0	0	417000
J G ZUMA HIGH SCHOOL	-29.8345	30.83841	Practical Completion (100%)	5658607	1355001	257886	0	0	1612887
NINGIZIMU SPECIAL SCHOOL	-29.9273	30.96664	Practical Completion (100%)	6794880	833327	499455	1948076	0	3280858
FAITH MLABA PRIMARY SCHOOL	-29.8345	30.83841	Tender	77350000	3820000	2500000	10200000	0	16520000
SIYATHOKOZA PRIMARY SCHOOL	-30.038	30.86535	Practical Completion (100%)	5842004	572000				
MVINI PRIMARY SCHOOL	-29.6377	30.67208	Practical Completion (100%)	3991957	98000	146000	2403512	0	2647512
SHEMBE PRIMARY SCHOOL	-29.8345	30.83841	Practical Completion (100%)	7524301	550000	102000	0	0	652000
EMOLWENI PRIMARY SCHOOL	-29.736	30.887	Final Completion	4172880	530000	107000	0	0	637000
WOODHURST PRIMARY SCHOOL	-29.9071	30.90587	Construction 26% - 50%	5540706	124000	837562	1015538	797728	2774828
MYEKA HIGH SCHOOL	-29.6466	30.79123	Feasibility	64900000		0	13629000	0	13629000
SIBONGINHLANHLA PRIMARY SCHOOL	-29.6651	31.0611	Construction 1% - 25%	35309000	2688000				
SIDIYA PRIMARY SCHOOL	-30.1358	30.79283	Construction 51% - 75%	5850655	1601000	1179941	623979	819425	4224345
NDABAMBI COMBINED SCHOOL	-29.8531	30.99831	Tender	4555068	1470000	443537	315277	405309	2634123
MENZI HIGH SCHOOL	-29.9594	30.87312	Construction 51% - 75%	67694609	3792000	14399514	683367	0	18874881
MQHAWE SECONDARY SCHOOL	-29.6876	30.91113	Tender	30209191	2736367	7500000	7000000	812122	18048489
ITHWELENYE PRIMARY SCHOOL	-29.6763	30.9208	Final Completion	22486000	1970000	753744	0	0	2723744
NONOPHA PRIMARY SCHOOL	-29.868	30.85859	Feasibility	32400000	117000				
UMTHENTE HIGH SCHOOL	-30.1285	30.82333	Final Completion	6505782	107000	107000	107000	107000	428000
UMTHUNZI PRIMARY SCHOOL	-29.5959	30.77292	Practical Completion (100%)	3140005	134000	134000	134000	134000	536000

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FREDVILLE SENIOR PRIMARY SCHOOL	-29.7085	30.66908	Practical Completion (100%)	3350625	302000	111000	0	0	413000
NTUKUSO PRIMARY SCHOOL	-29.8229	30.85535	Final Completion	64900000	626300	0	1864976	0	2491276
SILINDELE PRIMARY SCHOOL	-29.8229	30.85535	Feasibility	1000000	20000				
TONGAAT SPECIAL SCHOOL LSEN	-29.5881	31.0851	Tender	270000	1485722	5138775	6268775	0	12893272
EWUBWINI PRIMARY SCHOOL	-30.1157	30.71689	Final Completion	6922194	95400				
MAINTENANCE DISTRICTS PINETOWN	-29.8345	30.83841	Other - Packaged Ongoing Project	55078000	16078000				
MAINTENANCE DISTRICTS UMLAZI	-29.9688	30.88434	Construction 51% - 75%	10512000	18660000	0	0	0	18660000
KHAMANGWA HIGH SCHOOL	-29.6587	30.84165	Feasibility	64900000	181801				
ESIPHUKWINI PRIMARY SCHOOL	-29.9464	30.80023	Construction 51% - 75%	4122600	126000	2575303	182106	0	2883409
BRETTONWOOD SECONDARY SCHOOL	-29.9688	30.88434	Construction 1% - 25%	17148238	750000	3090000	3057605	1004232	7901837
CATO CREST PRIMARY SCHOOL	-29.9688	30.88434	Tender	6053145	2170000	1289000	950184	584010	4993194
UMBELEBELE HIGH SCHOOL	-29.9768	30.8985	Tender	12454135	2638862	111000	0	0	2749862
UMBILO SECONDARY SCHOOL	-29.9364	30.98208	Practical Completion (100%)	6933669	2664207	499455	1415797	0	4579459
UMGIJIMI PRIMARY SCHOOL	-29.971	30.90723	Practical Completion (100%)	4723869	2355861	499455	1312347	0	4167663
MAQHWAKAZI PRIMARY SCHOOL	-29.837	30.97304	Tender	4947473	1709000	500000	843849	603915	3656764
UMLAZI SECONDARY SCHOOL	-29.9688	30.88434	Practical Completion (100%)	6435218	622224	499455	1428714	499455	3049848
ST ANTHONYS PRIMARY SCHOOL	-29.9688	30.88434	Practical Completion (100%)	4334731	1506000	2086768	928311	0	4521079
VERULAM PRIMARY SCHOOL	-29.6474	31.04158	Practical Completion (100%)	5800000	2256361	800000	1066411	1200000	5322772
WENTWORTH PRIMARY SCHOOL	-29.9429	30.98023	Practical Completion (100%)	2967131	2290760	499451	1426220	1040244	5256675
WINDY HEIGHTS PRIMARY SCHOOL	-29.9964	30.89963	Practical Completion (100%)	6992481	2258550	499455	1521277	499455	4778737
ZIMISELE PRIMARY SCHOOL	-29.9669	30.89672	Tender	3278593	2832328	1975852	2233861	1045238	8087279
ZWELETHU SECONDARY SCHOOL	-29.9559	30.92885	Practical Completion (100%)	5464450	2351940	499455	1340387	552731	4744513

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ZWELIHLE SENIOR SECONDARY SCHOOL	-29.9945	30.89297	Practical Completion (100%)	5303768	2917782	499455	1386856	653343	5457436
CLAREVILLE PRIMARY SCHOOL	-29.9587	30.93313	Practical Completion (100%)	1677871	2355505	499455	1346854	0	4201814
COLLEGEVALE PRIMARY SCHOOL	-29.9688	30.88434	Design	15760718	4584000				
SHUMAYELA SECONDARY SCHOOL	-29.983	30.89902	Practical Completion (100%)	7392257	2739546	499455	1289906	0	4528907
REUNION SPECIAL SCHOOL	-29.9694	30.93892	Final Completion	4186638	3214163	7248738	485142	0	10948043
ROBERT HLONGWA SECONDARY SCHOOL	-30.0981	30.81519	Practical Completion (100%)	5278	2167000	527800	1714042	0	4408842
SAPHINDA PRIMARY SCHOOL	-29.9753	30.89345	Practical Completion (100%)	8823589	201420	522952	1436720	0	2161092
SETTLERS PRIMARY SCHOOL	-29.9589	30.97892	Practical Completion (100%)	7230149	2092166	499455	1438003	0	4029624
DURBAN SOUTH PRIMARY SCHOOL	-29.9154	30.97868	Practical Completion (100%)	1600000	2269573	1358910	943512	0	4571995
EGOLI PRIMARY SCHOOL	-30.1573	30.739	Practical Completion (100%)	5974057	6218010	2100000	1372496	0	9690506
SUMMERFIELD PRIMARY SCHOOL	-29.9313	30.91398	Practical Completion (100%)	14496501	3507400	654257	1933044	0	6094701
MNGANIWAKHE PRIMARY SCHOOL	-29.9688	30.88434	Tender	18655449	2324000	2222385	1077487	1771041	7394913
INANDA PRIMARY SCHOOL	-29.8229	30.85535	Feasibility	64900000	410925	125112	0	0	536037
COLLINGWOOD PRIMARY SCHOOL	-29.9443	30.97851	Construction 26% - 50%	1.02E+11	20586000	5017000	2396384	2400197	30399581
ISIKHUMBUZO PRIMARY SCHOOL	-29.9486	30.91531	Design	4158028	1254000	500000	821242	522576	3097818
M L SULTAN ST. MARYS PRIMARY SCHOOL	-29.9569	30.96803	Tender	8698261	2177644	500000	1273054	952969	4903667
NSIMBINI PRIMARY SCHOOL	-29.8565	30.9573	Tender	6159946	367000	2107852	951504	588295	4014651
WOODHURST SECONDARY SCHOOL	-29.9094	30.91011	Practical Completion (100%)	12448706	2253252	499455	1315989	499455	4568151
INANDA NEWTOWN COMPREHENSIVE HIGH SCHOOL	-29.7097	30.9771	Construction 1% - 25%	2304000	6909678				
EMADUNDUBE PRIMARY SCHOOL	-29.9336	30.77388	Tender	2400000	819500	1709500	0	0	2529000
CHIEF LOKOTHWAYO PRIMARY SCHOOL	-29.8474	30.78602	Practical Completion (100%)	3131000	90000	440000	0	0	530000

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ROBERT HLONGWA SECONDARY SCHOOL	-30.0981	30.81519	Practical Completion (100%)	708117	775000	141457	0	0	916457
SIYATHOKOZA PRIMARY SCHOOL	-30.038	30.86535	Construction 1% - 25%	2400000	426300	2000000	2000000	0	4426300
QINISELANI SENIOR PRIMARY SCHOOL	-30.0328	30.68935	Construction 51% - 75%	2816875	601000	2580994	281687	0	3463681
SAPHUMULA SECONDARY SCHOOL	-30.0686	30.67748	Construction 51% - 75%	2916014	101000	1605778	0	0	1706778
SIYATHUTHUKA SECONDARY SCHOOL	-29.7169	30.94092	Final Completion	2281357	119149				
MARIANHILL PRIMARY SCHOOL	-29.8733	30.81695	Construction 76% - 99%	29321837	613140	4119294	6365839	208277	11306550
MUZOMUHLE PRIMARY SCHOOL	-29.9604	30.90301	Practical Completion (100%)	10989733	850000	499455	0	0	1349455
KING DINUZULU SECONDARY SCHOOL	-29.8541	31.00036	Practical Completion (100%)	1477403	627000	101000	0	0	728000
KUKHANYENI JUNIOR SECONDARY SCHOOL	-29.6144	30.91331	Practical Completion (100%)	2537325	775000	101000	0	0	876000
UMTHUNZI PRIMARY SCHOOL	-29.8345	30.83841	Design	2900000	2042689	439166	254767	773178	3509800
SILINDELE PRIMARY SCHOOL	-29.814	30.8634	Construction 1% - 25%	4188729	956000	1351533	2920139	0	5227672
ISIBONELO SECONDARY SCHOOL	-29.7416	30.99166	Tender	11514289	3418000	1151429	5000000	5915011	15484440
ST JULIUS SECONDARY SCHOOL	-29.814	30.8634	Construction 1% - 25%	66070937	218900	2338860	3275799	956354	6789913
ST MICHAELS PRIMARY SCHOOL	-29.8524	31.02513	Feasibility	1000000	956000	439166	498808	723178	2617152
OHLANGENI JUNIOR PRIMARY SCHOOL	-29.6991	30.9574	Construction 76% - 99%	2229862	775000				
MANDLAKAZULU PRIMARY SCHOOL	-29.7488	30.93315	Construction 51% - 75%	74095968	876200	8032614	2234461	0	11143275
AMATSHEZULU HIGH SCHOOL	-29.8114	30.63912	Design	59663726	1182000				
DOON HEIGHTS PRIMARY SCHOOL	-30.0669	30.86055	Construction 1% - 25%	50811354	211000	4131506	2456661	4181035	10980202
A M MOOLLA SPES NOVA LSEN SCHOOL	-29.6922	30.99058	Design	8956684	1414162	427243	469967	0	2311372
PHIKISWAYO PRIMARY SCHOOL	-29.7555	30.94157	Design	4500000	1786102	939166	1213295	697578	4636141
INGQUNGQULU HIGH SCHOOL	-29.7376	30.8865	Tender	14362014	4213000	1436201	5000000	8324134	18973335
ST MICHAELS PRIMARY SCHOOL	-29.771	31.02173	Design	10807006	2701000	1098759	0	0	3799759
MARITIME SCHOOL OF EXCELLENCE : ACTON ROAD	-29.8345	30.83841	Construction 1% - 25%	85000000	18500000	3665572	0	0	22165572

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AMAOTI NO3 SECONDARY SCHOOL	-29.6813	30.9803	Feasibility	1.33E+08		0	2460793	432497	2893290
KHAMANGWA S	-29.6587	30.84165	Tender	16321826	901000	500000	2053006	1667296	5121302
ISIBONELO HIGH SCHOOL	-29.7416	30.99166	Design	2300000	460000	907500	2547670	2266330	6181500
THANDUKWAZI PRIMARY SCHOOL	-29.7437	30.98928	Design	3250965	1288000				
NKOSINATHI SECONDARY SCHOOL	-29.6737	30.92077	Design	56145438	4253100	2540653	0	0	6793753
PHEZULU HIGH SCHOOL	-29.8035	30.6231	Design	10000000	846900	789000	0	0	1635900
ZEPH DHLOMO SECONDARY SCHOOL	-29.7525	30.9666	Feasibility	45568896	3357800	439166	638787	748178	5183931
INANDA DAY PRMARY SCHOOL	-29.6983	30.95403	Final Completion	2000000					
SIBONGINHLANHLA PRIMARY SCHOOL	-29.6687	31.05274	Construction 1% - 25%	80521906	10049836	5634430	1294336	3744597	20723199
DURBAN SCHOOL FOR THE HEARING IMPAIRED	-30.0529	30.88005	Practical Completion (100%)	3500000	777000	1440000	400415	303900	2921315
PROVINCIAL OFFICES - MPUMALANGA - BUTHELEZI ROAD	-29.8129	30.64296	Project Initiation	4884000	3262088	231701	0	0	3493789
ST MICHAELS PRIMARY SCHOOL (UMZINTO)	-29.7709	31.02183	Practical Completion (100%)	5320727	522944	120310	150963	203757	997974
ISIPHINGO SECONDARY SCHOOL	-29.9865	30.90928	Practical Completion (100%)	4155798	1250000	582171	1342989	0	3175160
ZWELESITHEMBISO PRIMARY SCHOOL	-29.9656	30.9073	Feasibility	3659999					
AMANDLETHU SECONDARY SCHOOL	-29.6852	30.98006	Design	5620000	1175725	101000	869200	885178	3031103
ASHLEY PRIMARY SCHOOL	-29.8282	30.84669	Design	5626000	1668199	439166	700230	885778	3693373
BARRACUDA PRIMARY SCHOOL	-29.7706	30.98524	Tender	5618000	1781000	439166	915282	884978	4020426
BEACONRIDGE PRIMARY SCHOOL	-29.9246	30.86722	Design	5614000	1582388	439166	869200	884578	3775332
BELVERDERE PRIMARY SCHOOL	-29.9826	30.92165	Design	5606000		439166	473316	883778	1796260
BELVERTON SECONDARY SCHOOL	-29.5786	31.08629	Design	5588000	1589286	439166	132461	881978	3042891
BHEKISISA HIGH SCHOOL	-29.7243	30.92462	Design	5578000	1497191	439166	930643	459438	3326438
CLEARANCE PRIMARY SCHOOL	-29.839	31.01699	Design	5574000	1461000	439166	654148	868028	3422342
LUTHAYI SECONDARY SCHOOL	-29.8267	30.62427	Design	4965000	688172	439166	496500	678162	2302000
INDLULAMITHI SECONDARY SCHOOL	-29.8345	30.83841	Design	4965000	635000	439166	436500	678162	2188828

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KWAMGAGA HIGH SCHOOL	-29.9624	30.85321	Design	4000000	510000	439166	0	151867	1101033
ZWAKELE PRIMARY SCHOOL	-29.688	30.97874	Tender	795514	795514	439166	415149	377590	2027419
ZIPHATHELE HIGH SCHOOL	-29.7902	30.89947	Tender	61600053	615920	439166	374386	556048	1985520
ZEPH DHLOMO HIGH SCHOOL	-29.7516	30.95503	Tender	73100000	612578	432660	1409799	1140258	3595295
PHUPHUMA PRIMARY SCHOOL	-29.9914	30.7173	Tender	57500006	575000	439166	0	723178	1737344
ZANDILE PRIMARY SCHOOL	-29.9569	30.86858	Tender	60000000	600000	439166	254767	773178	2067111
ZAKHELE PRIMARY SCHOOL	-29.7891	30.90118	Tender	62700066	627000	439166	638787	748178	2453131
YIBONI PRIMARY SCHOOL	-30.0302	30.85285	Tender	71000000	710000	439166	543375	748178	2440719
SAWPITS PRIMARY SCHOOL	-29.9997	30.78592	Tender	73100000	731000	439166	0	723178	1893344
WINGEN HEIGHTS SECONDARY SCHOOL	-29.8803	30.86059	Tender	56200040	562000	439166	893549	748178	2642893
VICTORIA PRIMARY SCHOOL	-29.8345	30.83841	Tender	56220	56220	439166	638787	748178	1882351
VEZAMAFA PUBLIC PRIMARY SCHOOL	-29.784	30.91616	Tender	60000	60000	439166	415149	606662	1520977
VERULAM SECONDARY SCHOOL	-29.6401	31.04229	Tender	61500	61500	439166	425000	606662	1532328
VERULAM PRIMARY SCHOOL	-29.6473	31.0409	Tender	72000	72000	439166	638787	748178	1898131
PERMARY RIDGE	-29.7894	30.93946	Tender	70000	70000	439166	450000	631662	1590828
UTHANDO PUBLIC PRIMARY SCHOOL	-29.6876	30.93835	Tender	52232	52232	439166	638787	748178	1878363
DUKEMINI PRIMARY SCHOOL	-29.7372	30.99348	Design	5282000	1443353	439166	1383785	831594	4097898
DUMEHLEZI HIGH SCHOOL	-29.7211	30.94441	Practical Completion (100%)	5278000	1568199	439166	1304793	0	3312158
DURWEST	-29.8345	30.83841	Design	5276000	1419183	439166	638787	850778	3347914
ESKHULULIWE PRIMARY SCHOOL	-29.7114	30.95611	Construction 76% - 99%	5232000	572318	439166	3164028	1200695	5376207
ETSHELIHLE PRIMARY SCHOOL	-29.7945	30.91648	Design	5228000		439166	1522034	845978	2807178
EVEREST HEIGHTS PRIMARY SCHOOL	-29.641	31.03812	Design	5222000	1468199	439166	1522034	845378	4274777
FERNDALE PRIMARY SCHOOL	-29.7781	30.97786	Design	5168000	1668199	439166	1496734	821122	4425221
FLAMBEL PRIMARY SCHOOL	-29.5812	31.089	Design	5164000	1781771	439166	1082034	834404	4137375

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FOREST VIEW PRIMARY SCHOOL	-29.756	30.83111	Design	5158000	1619349	439166	490767	838978	3388260
GEZANGANE PRIMARY SCHOOL	-29.9028	30.80054	Design	5154000	1568199	439166	1218946	838578	4064889
GOLDEN STEPS SPECIAL SCHOOL	-29.8345	30.83841	Design	6061704	1503100	439166	659767	914563	3516596
GREENHEIGHTS PRIMARY SCHOOL	-29.7247	30.98935	Design	4894000	1492203	439166	1229946	678477	3839792
GUGULETHU PRIMARY SCHOOL	-29.7605	30.98636	Design	4638000	1468199	439166	1229946	786978	3924289
HIGHLANDS PRIMARY SCHOOL	-29.91	30.8657	Design	4072000	1596802	439166	1229946	677373	3943287
HIGHSTONE PRIMARY SCHOOL	-29.7042	30.98419	Design	4064000	1419349	439166	1229946	729578	3818039
HLENGIMPILO FULL-SERVICE SCHOOL	-29.8345	30.83841	Design	4062000	1497191	439166	1229946	729378	3895681
IMBEKA SECONDARY SCHOOL	-29.6358	30.84354	Design	4046000	1596970	439166	638787	727778	3402701
INANDA DAY SENIOR PRIMARY SCHOOL	-29.8345	30.83841	Design	4044000		439166	638787	727578	1805531
INGQUNGQULU HIGH SCHOOL	-29.7376	30.8865	Tender	4042000		439166	638787	727378	1805331
INHLAKANIPHO HIGH SCHOOL	-29.7571	30.98155	Design	4038000		439166	403800	585462	1428428
INKAZIMULO PRIMARY SCHOOL	-29.7189	30.73995	Design	4032000		439166	638787	726378	1804331
INTSHISEKELO SECONDARY SCHOOL	-29.699	30.92685	Design	4030000		439166	638787	726178	1804131
THUBALETHU SECONDARY SCHOOL	-29.595	30.89964	Tender	52232177					
TONGAAT PRIMARY SCHOOL	-29.5747	31.11789	Tender	52232177		439166	2541994	1012457	3993617
TONGAAT SECONDARY SCHOOL	-29.5673	31.11909	Tender	51000000		439166	638787	149032	1226985
TRUBEL PRIMARY SCHOOL	-29.5773	31.08449	Tender	75000000		439166	638787	754561	1832514
ADAMS SENIOR PRIMARY SCHOOL	-30.0296	30.8225	Design	6500000	1572000	939166	952295	1532367	4995828
KHANYANJALO PRIMARY SCHOOL	-29.7031	30.92231	Design	4020000		439166	254767	648215	1342148
KHANYISANI PRIMARY SCHOOL	-29.6947	30.85262	Tender	6745600		3177524	0	0	3177524
THORNWOOD SECONDARY SCHOOL	-29.8677	30.80187	Tender	631000	631000	439166	638787	745656	2454609
STHENGILE SECONDARY SCHOOL	-29.786	30.89591	Tender	751543	751543	439166	638787	776678	2606174
SPEARMAN PRIMARY SCHOOL	-29.8314	30.98002	Tender	522322	522322	439166	549147	781178	2291813
SOPHUNGA PRIMARY SCHOOL	-29.6706	30.93043	Tender	522322	522322	439166	638787	789484	2389759

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SOBONAKHONA SECONDARY SCHOOL	-29.9928	30.79625	Tender	564890	564890	439166	673248	719623	2396927
SIZIMISELE	-29.738	30.86804	Tender	4833	540200	439166	638787	806480	2424633
SIYAPHUMELELA PRIMARY SCHOOL	-29.7146	30.9687	Design	8000000		439166	638787	738758	1816711
MANZOLWANDLE SENIOR PRIMARY SCHOOL	-29.9461	30.91563	Design	4000000	522322	439166	0	723178	1684666
SIMLA PRIMARY SCHOOL	-29.8849	30.85964	Tender	4380	522322	439166	673248	761127	2395863
SHEMBE MEMORIAL PRIMARY SCHOOL	-29.708	30.96464	Tender	4901	610300	439166	638787	713411	2401664
SHALLCROSS PRIMARY SCHOOL	-29.8956	30.84177	Tender	4903	522322	439166	728083	813466	2503037
SENZOKUHLE PRIMARY SCHOOL	-29.6565	30.90253	Tender	4905	558000	439166	638787	813678	2449631
SEKELANI PRIMARY SCHOOL	-29.9683	30.87558	Tender	4919	522322	439166	543375	815096	2319959
SARNIA PRIMARY SCHOOL	-29.8401	30.87527	Tender	5142	530600	439166	638787	837296	2445849
SARASVATI PRIMARY SCHOOL	-29.5326	31.17085	On Hold	26100906	522322	439166	638787	839838	2440113
MAFUKUZELA PRIMARY SCHOOL	-29.955	30.90667	Design	631295	631295	439166	0	0	1070461
KHULUGQAME PRIMARY	-29.7601	30.92142	Design	4010000	784560	439166	1449070	724178	3396974
KING SHAKA HIGH SCHOOL	-29.9688	30.88434	Design	4006000	564560	439166	1449068	723778	3176572
RYDALVALE PRIMARY SCHOOL	-29.7112	31.00253	Tender	632807	632807	439166	638787	846292	2557052
KUHLEKWETHU PRIMARY SCHOOL	-29.9846	30.70405	Design	4965000	794560	439166	254767	819678	2308171
KHIPHULWAZI PRIMARY SCHOOL	-29.9969	30.86008	Design	4000000	839600	439166	0	723178	2001944
REDCLIFFE PRIMARY SCHOOL	-29.6401	31.02172	Tender	586203	586203	439166	638787	862210	2526366
PHUMELELA SENIOR PRIMARY SCHOOL	-29.7587	30.98553	Tender	550926	550926	439166	638787	868608	2497487
PHOENIX HEIGHTS PRIMARY SCHOOL	-29.6931	30.98224	Tender	939428	939428	439166	254767	773178	2406539
OTTAWA PRIMARY SCHOOL	-29.6743	31.03626	Tender	513348	513348	439166	638787	879010	2470311
NQABAKAZULU COMPREHENSIVE HIGH SCHOOL	-29.7482	30.96631	Design	586203	586203	439166	638787	899184	2563340
NOQOMFELA PRIMARY SCHOOL	-29.6625	30.69698	Design	590802	590802	439166	638785	899833	2568586
NILGRI SECONDARY SCHOOL	-29.8738	30.80448	Design	577622	577622	439166	638787	911632	2567207

Project Name	Latitude	Longitude	Project Status	Total Project Cost	Project Projected Expenditure from Previous Financial Years (TOTAL)	Project Projected Expenditure for 24/25 (TOTAL)	Project Projected Expenditure for 25/26 (TOTAL)	Project Projected Expenditure for 26/27 (TOTAL)	Project Projected Expenditure (TOTAL)
NGAZANA JUNIOR PRIMARY SCHOOL	-29.7522	30.97831	Design	550000	550000	439166	638787	863195	2491148
NEW RIVER COMBINED SCHOOL	-29.8545	30.96077	Design	965263	965263	439166	638787	669578	2712794
NDIMOSE PRIMARY SCHOOL	-29.6476	30.90443	Design	586203	586203	439166	638787	853442	2517598
NAGARI PRACHARNI PRIMARY	-29.8195	30.99515	Tender	586203	586203	439166	254767	697886	1978022
MZUVELE HIGH SCHOOL	-29.7457	30.96636	Design	586167	586167	439166	638787	688778	2352898
MZIWAMANDLA HIGH SCHOOL	-29.9696	30.87193	Design	5645643	500911	439166	609754	759370	2309201
MUKELANI PRIMARY SCHOOL	-29.7428	30.97334	Design	5400347	790802	439166	638787	863213	2731968
MTHUBI PRIMARY SCHOOL	-29.6451	30.81962	Design	3678000	586203	184450	638787	682204	2091644
MOUNTVIEW SECONDARY SCHOOL	-29.6473	31.04081	Design	3898000	586203	439166	638787	712978	2377134
MOWAT PARK HIGH SCHOOL	-29.9152	30.96989	Design	3684000	537352	439166	655932	691578	2324028
MOORTOON HEIGHTS PRIMARY SCHOOL	-29.9072	30.86832	Design	3904000	537352	439166	1537392	713578	3227488
MNYAMENI ZENEX SECONDARY SCHOOL	-29.6822	30.7744	Design	3906000	924826	439166	343871	525533	2233396
MKLOMELO PRIMARY SCHOOL	-29.9928	30.82606	Design	793637	793637	439166	1537395	714378	3484576
MILLVIEW PRIMARY SCHOOL	-29.7054	31.02225	Design	3918000	804895	439166	1537395	680532	3461988
MBONISWENI PRIMARY SCHOOL	-29.555	31.11961	Design	3926000	793637	439166	1537395	715778	3485976
MATABETULU PRIMARY SCHOOL	-29.7015	30.89205	Tender	3928000	537352	439166	1537395	447238	2961151
MAKHUMBUZA HIGH SCHOOL	-29.9666	30.9022	Design	3950000	537352	439166	1537395	718178	3232091
MAGQIBAGQIBA SECONDARY SCHOOL	-29.636	30.92716	Tender	3968000	537352	439166	1537395	719978	3233891
LYNDHURST	-29.7827	30.87475	Design	3970000	537352				
LALELANI PRIMARY	-29.8487	30.68521	Tender	720710	720710	439166	2627136	721978	4508990
DUMANI PRIMARY SCHOOL	-29.7439	30.9806	Design	537352	1443353	439166	0	723178	2605697
Gobhogobho JPS	-29.7351	30.96095	Tender	34497942		1331000	4679458	3594904	9605362
CLIFFDALE SECONDARY SCHOOL	-29.7792	30.68267	Construction 26% - 50%	95133668		7312000	3320884	2700197	13333081
ASIZENZELE PRIMARY SCHOOL	-29.8345	30.83841	On Hold	23600000	436100	500000	1000000	0	1936100

Project Name	Latitude	Longitude	Project Status	Total Project Cost	Project Projected Expenditure from Previous Financial Years (TOTAL)	Project Projected Expenditure for 24/25 (TOTAL)	Project Projected Expenditure for 25/26 (TOTAL)	Project Projected Expenditure for 26/27 (TOTAL)	Project Projected Expenditure (TOTAL)
ZAKHE SECONDARY SCHOOL	-29.7309	30.97826	Project Initiation	20352640	101000	837328	1275164	0	2213492
THANDOKUHLE PRIMAKRY SCHOOL	-29.7463	30.96449	Project Initiation	45058851	101000	693600	782292	87899	1664791
NOMZAMO MANDELA PRIMARY SCHOOL	-29.9335	30.8562	Feasibility	83237200	491300	655086	468396	3387295	5002077
MZUVELE HIGH SCHOOL	-29.7457	30.96636	Feasibility	19182195	101000	800000	1760090	1158119	3819209
LANGALIBALELE PRIMARY SCHOOL	-29.8345	30.83841	Feasibility	44443851	101000	688474	2200000	3417100	6406574
OHLANGE SECONDARY SCHOOL	-29.8072	30.86856	Construction 1% - 25%	1.55E+08	436100	3471758	2390589	956354	7254801
CHESTERVILLE SECONDARY	-29.8497	30.9474	Feasibility	10058320	1220000	650000	100000	2090842	4060842
St Windolins Primary	-29.8743	30.8474	Feasibility	32400000	5679000				
KHETHAMAHLE PRIMARY SCHOOL)	-29.7461	30.96481	Final Completion	64900000		0	3028062	0	3028062
MVABA HIGH SCHOOL	-29.6736	30.93395	Tender	63766298	947210	1917524	371076	184379	3420189
ETHEKWINI /UMLAZI REGIONAL MAINTENANCE(DESLUDGING)	-29.812	30.80395	Not Applicable	2.31E+08		20255192	39402902	53344436	1.13E+08
ULOVU SECONDARY SCHOOL	-29.9688	30.88434	Practical Completion (100%)	1500000		400000	450000	400000	1250000
UMGABABA PRIMARY SCHOOL	-29.9688	30.88434	Design	1500000		439166	254767	773178	1467111
UMKHUMBI HIGH SCHOOL	-29.9688	30.88434	Design	1500000		439166	723178	723178	1885522
UMLAZI JUNIOR PRIMARY SCHOOL	-29.9688	30.88434	Design	1500000		439166	687678	713977	1840821
UMTHOMBOMUHLE INTERMEDIATE	-29.8154	30.86162	Design	1500000		439166	687678	713977	1840821
UMZINYATHI PRIMARY SCHOOL	-29.8154	30.86162	Design	1500000		439166	638787	455318	1533271
WESTVILLE SENIOR PRIMARY SCHOOL	-29.8154	30.86162	Design	1500000		439166	638787	482866	1560819
XIMBA SENIOR PRIMARY SCHOOL	-29.8154	30.86162	Design	1500000		439166	390149	581662	1410977
APOLLO SECONDARY SCHOOL	-29.9051	30.91858	Design	3000000		700000	0	0	700000
COROVOCA PRIMARY SCHOOL	-29.7593	31.00225	Project Initiation	64900000		1200000	0	0	1200000
ZENZELENI PRIMARY SCHOOL	-29.8154	30.86162	Practical Completion (100%)	1180000		1407115	1341003	1407115	4155233
NORTHWOOD HIGH SCHOOL	-29.9688	30.88434	Feasibility	14000000		1500088	734	551	1501373
MBASELA PRIMARY SCHOOL	-29.734	30.91696	Construction 51% - 75%	711540		672115	2627136	0	3299251

Project Name	Latitude	Longitude	Project Status	Total Project Cost	Project Projected Expenditure from Previous Financial Years (TOTAL)	Project Projected Expenditure for 24/25 (TOTAL)	Project Projected Expenditure for 25/26 (TOTAL)	Project Projected Expenditure for 26/27 (TOTAL)	Project Projected Expenditure (TOTAL)
GLENWOOD PRIMARY SCHOOL	-29.8658	30.99501	Construction 51% - 75%	1770000		1972115	2628925	0	4601040
HAMILTON MAKHANYA SECONDARY	-29.9924	30.70788	Practical Completion (100%)	657000		100000	1453512	0	1553512
INANDA SPECIAL SCHOOL (OLD SITE)	-29.7979	30.98611	Design	4000000		439166	0	723178	1162344
SIPHESIHLE SECONDARY SCHOOL	-29.8156	30.8571	Construction 1% - 25%	2870763		389806	1478009	0	1867815
Dudes and Ducks care centre	-30.001	30.82579	Tender	500000		500000	0	0	500000
Gozololo Centre for Needy Children	-29.7437	30.98077	Tender	500000		500000	0	0	500000
Isifisosethu Creche	-29.669	30.9459	Tender	500000		500000	0	0	500000
Jerry Becks Pre-School	-29.9883	30.89157	Tender	500000		500000	0	0	500000
Mduduzi day Care	-29.812	30.80395	Tender	500000		500000	0	0	500000
Qalimpilo Educare Centre	-29.8223	30.62284	Tender	500000		500000	0	0	500000
Senamile Creche	-29.812	30.80395	Tender	500000		500000	0	0	500000
Sibahle Siyakhula Educare	-29.8035	30.62459	Tender	500000		500000	0	0	500000
Thandokuhle Creche	-29.7437	30.98077	Tender	500000		500000	0	0	500000

Department of Human Settlements

Project Name	Latitude	Longitude	Project Status	Total Project Cost	Project Projected Expenditure from Previous Financial Years (TOTAL)	Project Projected Expenditure for 24/25 (TOTAL)	Project Projected Expenditure for 25/26 (TOTAL)	Project Projected Expenditure for 26/27 (TOTAL)	Project Projected Expenditure (TOTAL)
OPSCAP	-29.85868	31.02184	Project Initiation	392845000	132985000	125396000	155363000	140148000	553892000
OFFICE BUILDINGS - LEASES	-29.85868	31.02184	Project Initiation	74462000	24154000	36101000	36487000	37370000	134112000
Umbhayi Housing Project(New Annexure D) - Phase 1	-29.55132	31.13032	Construction 1% - 25%	52681361	0	0	8132999	6971142	15104141

Project Name	Latitude	Longitude	Project Status	Total Project Cost	Project Projected Expenditure from Previous Financial Years (TOTAL)	Project Projected Expenditure for 24/25 (TOTAL)	Project Projected Expenditure for 25/26 (TOTAL)	Project Projected Expenditure for 26/27 (TOTAL)	Project Projected Expenditure (TOTAL)
Mqhawe Rural Housing Project - Phase 1	-29.69732	30.88434	Construction 51% - 75%	198226770	0	0	7171652	5993760	13165412
Burlington Greenfield Ext. Housing Project - Phase 1	-29.900388	30.891519	Construction 1% - 25%	64836159	17944805	12213420	6176662	0	36334887
Ntuzuma D Phase 2 &3 (New Annexure D) - Phase 1	-29.74107	30.92739	Construction 76% - 99%	186254604	0	0	4853850	1941540	6795390
Kanku Road Housing Project	-29.99005	30.9228	Practical Completion (100%)	81334111	0	0	261490	0	261490
Vumengazi / Ingonyameni Rural Project - Phase 1	-29.95565	30.81722	Construction 1% - 25%	148172092	0	8611584	10337394	12161640	31110618
Ngcolosi Rural Housing Project (Wards 2,8 & 9) - New Annexure D	-29.724528	30.869991	Construction 76% - 99%	145331199	10506375	5292482	5042520	0	20841377
Maphephetheni Rural Housing Project - New Annexure D	-29.61692	30.80543	Construction 26% - 50%	269355671	24073260	10177850	4504610	0	38755720
Kennedy Road Informal Settlement Upgrade - Planning	-29.81113	30.98037	Construction 1% - 25%	39303222	0	0	8348688	9276320	17625008
Molweni Lower Rural Housing Project - Phase 1	-29.7335	30.87573	Construction 51% - 75%	61131885	6009484	6934020	1887940	0	14831444
Lamontville Slum Clearance IRDP - Construction of Topstructure 430 (Stedone) Stage 3	-29.94159	30.938868	Construction 1% - 25%	114944048	0	0	5754000	6713000	12467000
Richmond Farm Unit A & B - Phase 1	-29.74999	30.93361	Construction 1% - 25%	12451595	0	0	3765360	941340	4706700
Hambanathi Ext 3A, 3B Rectification	-29.55734	31.11988	Construction 1% - 25%	20078131	0	0	1819070	909535	2728605
Ntuzuma G. Infill	-29.72116	30.94891	Construction 1% - 25%	40172399	0	0	0	0	0
Donnely Road Community Residential Units - Phase 1	-29.924889	30.992718	Construction 1% - 25%	50341096	40000000	15000000	0	0	55000000
19990047 North & South Booth Road Rectification	-29.85897	30.94073	Construction 51% - 75%	62941839	0	1000000	946285	2838855	4785140
Cornubia Ph 2A	-29.71286	31.05454	Construction 1% - 25%	98620340	2000000	0	4583650	10010950	16594600
Etafuleni Housing Project	-29.66656	30.97329	Construction 51% - 75%	230307689	0	0	4449327	3868980	8318307
Oakford Priory	-29.58124	31.00886	Construction 26% - 50%	119967675	0	0	2961705	3948940	6910645
Embo Phase 2 Rural Housing Project	-29.752715	30.769992	Construction 26% - 50%	65207990	14568840	10177850	5220880	1832570	31800140

Department of Public Works

Project Name	Latitude	Longitude	Project Status	Total Project Cost	Project Projected Expenditure from Previous Financial Years (TOTAL)	Project Projected Expenditure for 24/25 (TOTAL)	Project Projected Expenditure for 25/26 (TOTAL)	Project Projected Expenditure for 26/27 (TOTAL)	Project Projected Expenditure (TOTAL)
Rehabilitation and Renovations to the Mayville Lecture Hall	-29.84643	30.97857	On Hold	8500000	500000	616000	1030000	1076000	3222000
Day to Day Mainteance for EThekwini Region	-29.84643	30.97857	Site Handed - Over to Contractor	2274000	4566000	1881000	1800000	1881000	10128000
The Castle	-29.84643	30.97857	Feasibility	14365000	722000	450000	0	0	1172000

Department of Social Development

Project Name	Latitude	Longitude	Project Status	Total Project Cost	Project Projected Expenditure from Previous Financial Years (TOTAL)	Project Projected Expenditure for 24/25 (TOTAL)	Project Projected Expenditure for 25/26 (TOTAL)	Project Projected Expenditure for 26/27 (TOTAL)	Project Projected Expenditure (TOTAL)
Umlazi Place of safety	-29.81204	30.80395	Construction 76% - 99%	30974316	21465000	4000000	1000000	1000000	27465000
KwaMashu Service Office (Rydavale Clinic)	-29.74004	30.9819	Practical Completion (100%)	12500000	4633055	1500000	0	0	6133055
Phoenix SO	-29.702991	31.005701	Practical Completion (100%)	34469000	9000000	9000000	2000000	2000000	22000000
Lamontville Service Office (Parkhome)	-29.85868	31.02184	Feasibility	4000000	2393000	3000000	0	0	5393000
Illovo Development Centre	-29.85868	31.02184	Design	18000000	5893000	2500000	500000	2381000	11274000

Department of Sports, Arts and Culture

Project Name	Latitude	Longitude	Project Status	Total Project Cost	Project Projected Expenditure from Previous Financial Years (TOTAL)	Project Projected Expenditure for 24/25 (TOTAL)	Project Projected Expenditure for 25/26 (TOTAL)	Project Projected Expenditure for 26/27 (TOTAL)	Project Projected Expenditure (TOTAL)
Sankontshe Modular Library	-29.798554	30.591222	Construction 76% - 99%	3200000		2000000	1300000	0	3300000
ETHEKWINI COMBO COURT	-29.8507	30.98694	Tender	600000	0	600000	360000	0	960000

Department of Transport

Project Name	Latitude	Longitude	Project Status	Total Project Cost	Project Projected Expenditure from Previous Financial Years (TOTAL)	Project Projected Expenditure for 24/25 (TOTAL)	Project Projected Expenditure for 25/26 (TOTAL)	Project Projected Expenditure for 26/27 (TOTAL)	Project Projected Expenditure (TOTAL)
The Constrcution of iLovu Pedestrian Bridge No. 3383	-30.07744	30.82128	Tender	28231103		0	9800000	1650000	11450000
Construction of P21-2 Structure	-29.81204	30.80395	Feasibility	15356390		27000	0	2000000	2027000
Upgrade of L1578 (km0 to km2,5)	-29.99535	30.84524	Construction 76% - 99%	151000000		0	24911092	3650000	28561092
Upgrade of P725 (km5 to km10)	-29.95809	30.74731	Construction 26% - 50%	179720000		0	4928750	1281475	6210225
Upgrade of P728 (km17,2 to km19,2)	-30.11066	30.67128	Design	75200000		0	500000	1000000	1500000
Upgrade of P740 (km16,83 to km13,83)	-30.00842	30.70807	Design	111000000		0	500000	1000000	1500000
Upgrade of D985 (km20,2 to km17,5)	-30.02143	30.68754	Design	95000000		0	500000	1000000	1500000
Reseal of P718 (km 0,00 to km 23,40)	-29.71576	30.81614	Project Initiation	88000000		100000	500000	1500000	2100000

Project Name	Latitude	Longitude	Project Status	Total Project Cost	Project Projected Expenditure from Previous Financial Years (TOTAL)	Project Projected Expenditure for 24/25 (TOTAL)	Project Projected Expenditure for 25/26 (TOTAL)	Project Projected Expenditure for 26/27 (TOTAL)	Project Projected Expenditure (TOTAL)
Upgrade of P725 (km0 to km5)	-29.98811	30.70248	Construction 26% - 50%	337000000		0	0	0	0
Rehabilitation of D435 (km0,0 to km3,5) Prof	-29.75882	30.72179	Construction 26% - 50%	10503460		0	1050346	334066	1384412
Rehabilitation of P725 (km10,05 to km14,05)	-29.95028	30.77207	Pre - Feasibility	138792770		0	0	0	0
Construction of Structure on D1608	-29.67485	30.91563	Feasibility	16062784		0	0	1000000	1000000
Rehabilitation of P577-2 (S)(km7,230 to 10,940) con	-29.79444	30.88687	Construction 51% - 75%	65136031		0	1906221	1000000	2906221
Rehabilitation of P242 (km0,0 to km9,10) Prof	-30.03502	30.81069	Construction 76% - 99%	250068120		0	200000	0	200000
Rehabilitation of P259 (km2,0 to km17,41)	-29.76304	30.77739	Construction 1% - 25%	397916500		0	49841665	106442664	156284329
Rehabilitation of D776 (km0,0 to km3,0)	-29.55671	31.09879	Project Initiation	82615000		200000	1587651	4100000	5887651
Rehabilitation of P88 (km0,0 - km4,18)	-30.20899	30.77721	Project Initiation	76656528	0	1750013	1500000	10000000	13250013
Construction of P197-3 Culverts	-30.01605	30.69395	Construction 1% - 25%	5923616	1	5875914	0	0	5875915
Rehabilitation of P559 (km 0,00 to km 7,80)	-29.81379	30.74789	Construction 26% - 50%	61619390		0	14647756	2150470	16798226
Rehabilitation of P82 (km0.00 to km12.8)	-29.82195	30.86476	Project Initiation	130800000		0	0	0	0
Rehabilitation of D435 (km0,0 to km3,5) Con_KPI	-29.75882	30.72179	Construction 1% - 25%	134699818		0	54998790	1923295	56922085
Rehabilitation of P385 (km0,0 to km17,3)	-29.73652	30.5832	Project Initiation	180000000		500001	0	0	500001
Tongaat River (1237) located on Main road P398 Section2 at Km 10.4	-29.812039	30.803947	Construction 1% - 25%	109120461		1	0	0	1
RRM-Phase 1 - Repairs - construction on P398-1	-29.81204	30.80395	Construction 1% - 25%	30585094		1	0	0	1
RRM-Phase 1 - Repairs - construction on P2-2	-29.812039	30.803947	Construction 1% - 25%	200001		1	0	0	1
RRM-P398-2-D005889-PRW-ETH-0523	-29.812039	30.803947	Construction 1% - 25%	11880187		1	0	0	1
Road P398-2 from boy`s town to westbrook beach, Design, Supervision and construction on M4- P398-2	-29.812039	30.803947	Construction 1% - 25%	123508461		1	0	0	1
Flood repairs to the Mhlali River Bridge on the P103 at km 7.3	-29.81204	30.80395	Construction 1% - 25%	57634390		1	0	0	1

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Tete River Bridge No. 2073 on R102 - P2-2 km 31.8	-29.812039	30.803947	Construction 1% - 25%	41214487		1	0	0	1
Nonoti River Bridge, boesburg km 9 - km 10 - P107	-29.81204	30.80395	Construction 76% - 99%	13232608		1	0	0	1
Failure of Mhlali River Bridge No. 2556 on R102 between fairbreeze & Shakas Head (3 Locations) - Design, supervision and construction on the R102/ P2-2	-29.812039	30.803947	Construction 1% - 25%	49221709		1	0	0	1
Flood repairs to provincial route P398-1 from Umdloti I/C to umdloti river bridge - Design & supervision & Construction on M4/P398-1 between Km 12.42 and Km 15.05	-29.812039	30.803947	Construction 1% - 25%	175330864		1	0	0	1
M4: Roadway between La Mercy & Desainagar - Design and construction on M4 398-2 - Embankment washaway	-29.81204	30.80395	Construction 1% - 25%	41106821		1	0	0	1
Mhlali River Bridge No. 2556 - STC 2516	-29.812039	30.803947	Construction 1% - 25%	41286545		1	0	0	1
Mhlali River Bridge No. 2556 - STC 2538	-29.812039	30.803947	Construction 1% - 25%	41286545		1	0	0	1
Non infrastructure- Durban region	-29.85868	31.02184	Not Applicable	319695538		0	314468410	320757778	635226188
LOW LEVEL BRIDGE RESPONSE PROGRAMME- Bridge 1	-29.812039	30.803947	Project Initiation	86300000		875000	2375000	17187500	20437500
LOW LEVEL BRIDGE RESPONSE PROGRAMME- Bridge 2	-29.81204	30.80395	Project Initiation	86300000		875000	2375000	17187500	20437500
Head Office Non-infrastructure EPWP	-29.85868	31.02184	Not Applicable	47543000		0	47543000	0	47543000